

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	139,661	138,556	143,113	144,905	149,761	154,362	159,110	164,020	169,087	174,326	179,731	185,313
Operation and maintenance	245,821	244,432	249,943	255,377	261,339	267,452	273,716	280,135	286,721	293,465	300,385	307,476
Procurement	102,108	118,864	121,006	123,182	125,647	128,162	130,726	133,337	136,007	138,725	141,507	144,338
Research, development, test and evaluation	63,844	69,010	70,305	71,614	73,089	74,592	76,127	77,693	79,295	80,930	82,597	84,301
Military construction	5,654	6,910	7,035	7,162	7,304	7,451	7,600	7,751	7,907	8,067	8,227	8,391
Family housing	1,127	1,262	1,286	1,312	1,339	1,370	1,397	1,425	1,457	1,487	1,518	1,552
Revolving, management, and trust funds and other	2,227	1,263	2,225	2,277	2,335	2,392	2,454	2,520	2,584	2,651	2,715	2,789
Adjustments for Revised BCA Caps	--	--	-10,641	28,867	27,589	27,278	26,612	27,209	27,791	28,406	28,979	29,571
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-51,567	-51,578	-51,588	-51,593	--	--	--	--	--
<b>Total, Department of Defense-Military</b>	<b>560,442</b>	<b>580,297</b>	<b>584,272</b>	<b>583,129</b>	<b>596,825</b>	<b>611,471</b>	<b>626,149</b>	<b>694,090</b>	<b>710,849</b>	<b>728,057</b>	<b>745,659</b>	<b>763,731</b>
<b>053 Atomic energy defense activities:</b>												
Department of Energy	17,708	18,718	19,074	19,432	19,835	20,248	20,667	21,095	21,535	21,982	22,439	22,907
Formerly utilized sites remedial action	102	112	115	116	119	122	125	128	130	133	136	140
Defense nuclear facilities safety board	29	29	30	31	31	33	34	35	36	37	39	40
Adjustments for Revised BCA Caps	--	--	-382	1,037	987	972	945	963	979	997	1,014	1,031
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-1,666	-1,666	-1,667	-1,667	--	--	--	--	--
<b>Total, Atomic energy defense activities</b>	<b>17,839</b>	<b>18,859</b>	<b>18,837</b>	<b>18,950</b>	<b>19,306</b>	<b>19,708</b>	<b>20,104</b>	<b>22,221</b>	<b>22,680</b>	<b>23,149</b>	<b>23,628</b>	<b>24,118</b>
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	4,945	4,997	5,148	5,293	5,447	5,604	5,767	5,935	6,108	6,287	6,469	6,659
Other discretionary programs	2,660	2,728	2,785	2,841	2,908	2,973	3,040	3,111	3,179	3,250	3,325	3,401
Adjustments for Revised BCA Caps	--	--	-155	422	404	400	391	401	410	421	430	440
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-690	-690	-690	-690	--	--	--	--	--
<b>Total, Defense-related activities</b>	<b>7,605</b>	<b>7,725</b>	<b>7,778</b>	<b>7,866</b>	<b>8,069</b>	<b>8,287</b>	<b>8,508</b>	<b>9,447</b>	<b>9,697</b>	<b>9,958</b>	<b>10,224</b>	<b>10,500</b>
<b>Total, Discretionary</b>	<b>585,886</b>	<b>606,881</b>	<b>610,887</b>	<b>609,945</b>	<b>624,200</b>	<b>639,466</b>	<b>654,761</b>	<b>725,758</b>	<b>743,226</b>	<b>761,164</b>	<b>779,511</b>	<b>798,349</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,197	6,870	7,437	7,485	7,503	7,575	7,729	7,846	8,026	8,211	8,335	8,518
Operation and maintenance	754	842	871	837	854	871	888	906	924	943	962	981
Procurement	--	77	167	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	28	265	363	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	5,740	384	542	1,156	1,130	915	828	389	425	180	182	183
Offsetting receipts	-2,300	-1,644	-1,624	-1,565	-1,578	-1,596	-1,614	-1,633	-1,651	-1,671	-1,692	-1,712
Reductions for Joint Committee Enforcement (Defense)	--	--	-810	-744	-737	-727	-715	-725	-740	-756	-766	--

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<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	10,419	6,794	6,946	7,169	7,172	7,038	7,116	6,783	6,984	6,907	7,021	7,970
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,129	1,087	1,092	1,082	1,073	1,065	1,058	1,051	1,046	1,040	1,034	1,031
Other	50	55	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-18	-19	-19	-19	-18	-19	-19	-19	-20	--
Total, Atomic energy defense activities	1,179	1,142	1,129	1,118	1,109	1,101	1,095	1,087	1,082	1,076	1,069	1,086
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	82	65	70	65	67	70	74	77	20	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	329	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	925	579	584	579	581	584	588	591	534	514	514	514
<b>Total, Mandatory</b>	<b>12,523</b>	<b>8,515</b>	<b>8,659</b>	<b>8,866</b>	<b>8,862</b>	<b>8,723</b>	<b>8,799</b>	<b>8,461</b>	<b>8,600</b>	<b>8,497</b>	<b>8,604</b>	<b>9,570</b>
<b>Total, National Defense</b>	<b>598,409</b>	<b>615,396</b>	<b>619,546</b>	<b>618,811</b>	<b>633,062</b>	<b>648,189</b>	<b>663,560</b>	<b>734,219</b>	<b>751,826</b>	<b>769,661</b>	<b>788,115</b>	<b>807,919</b>

**150 International Affairs:**

**Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,488	2,741	2,790	2,840	2,897	2,956	3,015	3,075	3,137	3,199	3,263	3,329
Department of Agriculture food aid	1,658	1,918	1,953	1,987	2,028	2,068	2,109	2,152	2,194	2,239	2,283	2,329
Refugee programs	3,109	3,116	3,173	3,229	3,295	3,361	3,428	3,497	3,568	3,639	3,713	3,787
Millennium challenge corporation	900	901	919	935	955	974	996	1,017	1,038	1,060	1,083	1,105
Global health	8,769	8,503	8,656	8,812	8,989	9,169	9,352	9,538	9,730	9,925	10,122	10,325
International disaster assistance	3,338	2,794	2,846	2,897	2,957	3,016	3,077	3,138	3,202	3,267	3,333	3,401
Multilateral development banks (MDBs)	2,438	2,291	2,333	2,373	2,422	2,471	2,519	2,569	2,622	2,674	2,727	2,781
Peace Corps	382	410	420	430	439	449	460	472	484	495	507	519
International narcotics control and law enforcement	1,296	1,212	1,244	1,274	1,306	1,340	1,376	1,410	1,446	1,485	1,524	1,564
USAID operations	1,366	1,451	1,488	1,526	1,566	1,607	1,648	1,691	1,735	1,780	1,826	1,875
Overseas Private Investment Corporation	-233	-283	-341	-458	-531	-589	-616	-629	-642	-657	-668	-683
Other development and humanitarian assistance	1,152	1,823	1,855	1,890	1,930	1,971	2,013	2,052	2,097	2,137	2,184	2,227
Total, International development and humanitarian assistance	26,663	26,877	27,336	27,735	28,253	28,793	29,377	29,982	30,611	31,243	31,897	32,559

**152 International security assistance:**

Foreign military financing grants and loans	5,866	6,026	6,134	6,244	6,370	6,497	6,627	6,760	6,894	7,033	7,173	7,315
Economic support fund	5,075	4,302	4,380	4,458	4,547	4,638	4,732	4,826	4,922	5,021	5,121	5,224

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<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>152 International security assistance:</b>												
Nonproliferation, antiterrorism, demining, and related programs	690	885	901	917	936	955	973	993	1,013	1,033	1,053	1,074
Other security assistance	646	708	720	734	748	763	779	794	811	826	843	859
<b>Total, International security assistance</b>	<b>12,277</b>	<b>11,921</b>	<b>12,135</b>	<b>12,353</b>	<b>12,601</b>	<b>12,853</b>	<b>13,111</b>	<b>13,373</b>	<b>13,640</b>	<b>13,913</b>	<b>14,190</b>	<b>14,472</b>
<b>153 Conduct of foreign affairs:</b>												
State Department operations	7,817	8,250	8,447	8,643	8,854	9,069	9,293	9,519	9,756	9,994	10,242	10,495
Embassy security, construction, and maintenance	2,381	2,222	2,263	2,306	2,355	2,403	2,454	2,507	2,559	2,612	2,666	2,721
Assessed contributions to international organizations	1,497	1,446	1,472	1,499	1,529	1,559	1,590	1,622	1,655	1,688	1,721	1,756
Assessed contributions for international peacekeeping	2,119	2,461	2,505	2,550	2,601	2,653	2,707	2,760	2,816	2,872	2,930	2,988
Other conduct of foreign affairs	370	344	353	361	370	379	391	398	409	422	432	442
<b>Total, Conduct of foreign affairs</b>	<b>14,184</b>	<b>14,723</b>	<b>15,040</b>	<b>15,359</b>	<b>15,709</b>	<b>16,063</b>	<b>16,435</b>	<b>16,806</b>	<b>17,195</b>	<b>17,588</b>	<b>17,991</b>	<b>18,402</b>
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	595	591	603	615	628	642	656	670	685	699	714	730
International broadcasting	742	750	768	786	807	826	846	869	892	914	936	959
Other information and exchange activities	175	210	213	218	222	225	232	236	240	245	249	255
<b>Total, Foreign information and exchange activities</b>	<b>1,512</b>	<b>1,551</b>	<b>1,584</b>	<b>1,619</b>	<b>1,657</b>	<b>1,693</b>	<b>1,734</b>	<b>1,775</b>	<b>1,817</b>	<b>1,858</b>	<b>1,899</b>	<b>1,944</b>
<b>155 International financial programs:</b>												
Export-Import Bank	-456	-473	-433	-441	-451	-460	-469	-479	-485	-497	-507	-518
International Monetary Fund	--	85	87	88	90	91	93	96	97	99	102	103
<b>Total, International financial programs</b>	<b>-456</b>	<b>-388</b>	<b>-346</b>	<b>-353</b>	<b>-361</b>	<b>-369</b>	<b>-376</b>	<b>-383</b>	<b>-388</b>	<b>-398</b>	<b>-405</b>	<b>-415</b>
<b>Total, Discretionary</b>	<b>54,180</b>	<b>54,684</b>	<b>55,749</b>	<b>56,713</b>	<b>57,859</b>	<b>59,033</b>	<b>60,281</b>	<b>61,553</b>	<b>62,875</b>	<b>64,204</b>	<b>65,572</b>	<b>66,962</b>
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-579	-593	-525	-460	-437	-385	-355	-208	-194	-170	-159	-110
Ukraine Loan Guarantees	116	-85	--	--	--	--	--	--	--	--	--	--
Receipts and other	-48	-573	43	142	151	171	185	189	193	196	200	204
<b>Total, International development and humanitarian assistance</b>	<b>-511</b>	<b>-1,251</b>	<b>-482</b>	<b>-318</b>	<b>-286</b>	<b>-214</b>	<b>-170</b>	<b>-19</b>	<b>-1</b>	<b>26</b>	<b>41</b>	<b>94</b>
<b>152 International security assistance:</b>												
Foreign military loan liquidating account	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
<b>Total, International security assistance</b>	<b>-31</b>	<b>-25</b>	<b>-25</b>	<b>-29</b>	<b>-20</b>	<b>-18</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	50	44	39	38	39	39	40	41	42	43	44	45



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<b>250 General Science, Space, and Technology:</b>												
<b>Mandatory:</b>												
Total, Space flight, research, and supporting activities	2	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Mandatory</b>	146	100	107	100	100	100	100	100	100	100	100	100
<b>Total, General Science, Space, and Technology</b>	29,922	31,488	32,130	32,760	33,464	34,192	34,933	35,694	36,466	37,258	38,070	38,897
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>271 Energy supply:</b>												
Fossil energy	546	632	648	663	679	696	713	732	749	768	787	808
Naval petroleum reserves operations	20	18	18	19	19	19	20	21	21	22	22	22
Uranium enrichment decontamination	162	674	686	698	712	727	741	756	771	787	802	818
Federal power marketing	102	81	83	108	113	115	115	121	123	126	128	133
Title 17 Innovative Technology Loan Guarantee Program	-34	-48	-27	-14	-15	4	10	11	12	11	11	12
Electricity delivery and energy reliability	144	206	212	217	223	229	237	243	250	256	263	270
Energy efficiency and renewable energy	733	878	896	913	934	953	974	995	1,017	1,038	1,062	1,086
Nuclear energy R&D	713	860	877	894	914	934	954	975	995	1,018	1,039	1,062
Non-defense environmental management and other	380	395	402	411	420	429	437	448	458	468	478	490
<b>Total, Energy supply</b>	2,766	3,696	3,795	3,909	3,999	4,106	4,201	4,302	4,396	4,494	4,592	4,701
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles Manufacturing Loan Program	4	6	6	6	6	6	7	7	7	8	8	8
Energy efficiency and renewable energy	1,108	1,191	1,215	1,238	1,264	1,291	1,319	1,347	1,375	1,405	1,435	1,466
<b>Total, Energy conservation</b>	1,112	1,197	1,221	1,244	1,270	1,297	1,326	1,354	1,382	1,413	1,443	1,474
<b>274 Emergency energy preparedness:</b>												
Energy preparedness	202	220	224	229	233	239	244	249	255	259	266	271
<b>Total, Emergency energy preparedness</b>	202	220	224	229	233	239	244	249	255	259	266	271
<b>276 Energy information, policy, and regulation:</b>												
Department of Energy departmental management, OIG, EIA administration	323	335	347	359	370	380	393	406	418	433	446	461
Nuclear Regulatory Commission (NRC)	104	119	133	145	158	171	182	195	211	225	242	257
Federal Energy Regulatory Commission fees and recoveries, and other	-17	-24	-24	-25	-25	-26	-26	-27	-27	-28	-29	-29
<b>Total, Energy information, policy, and regulation</b>	410	430	456	479	503	525	549	574	602	630	659	689

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<b>270 Energy:</b>												
<b>Total, Discretionary</b>	4,490	5,543	5,696	5,861	6,005	6,167	6,320	6,479	6,635	6,796	6,960	7,135
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Naval petroleum reserves oil and gas sales	-2	--	--	--	--	--	--	--	--	--	--	--
Federal power marketing	-487	1,162	1,044	356	89	478	-276	-227	-225	-223	-220	-218
Tennessee Valley Authority	78	493	67	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
United States Enrichment Corporation	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Nuclear waste fund fee receipts	--	-386	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382
Research and development	3	3	3	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	46	41	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	1,959	1,118	650	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	37	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Rural electric and telephone loan subsidy reestimates	111	-153	--	--	--	--	--	--	--	--	--	--
Other	29	29	31	31	31	31	31	31	31	31	31	31
<b>Total, Energy supply</b>	1,772	2,442	1,214	-667	-1,724	-991	-1,502	-1,449	-1,488	-1,743	-2,013	-2,150
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-4	-12	--	--	--	--	--	--	--	--	--	--
Other	34	34	37	37	37	37	37	37	37	37	37	37
<b>Total, Energy conservation</b>	30	22	37	37	37	37	37	37	37	37	37	37
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	--	--	--	-275	-285	-291	-295	-477	-1,567	-2,152	-2,195	--
<b>Total, Emergency energy preparedness</b>	--	--	--	-275	-285	-291	-295	-477	-1,567	-2,152	-2,195	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	2	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Energy information, policy, and regulation</b>	102	100	100	100	100	100	100	100	100	100	100	100
<b>Total, Mandatory</b>	1,904	2,564	1,351	-805	-1,872	-1,145	-1,660	-1,789	-2,918	-3,758	-4,071	-2,013
<b>Total, Energy</b>	6,394	8,107	7,047	5,056	4,133	5,022	4,660	4,690	3,717	3,038	2,889	5,122
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	5,465	5,872	6,003	6,131	6,271	6,414	6,562	6,715	6,872	7,030	7,193	7,362



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<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>302 Conservation and land management:</b>												
Conservation programs	4,281	6,015	6,791	6,964	7,076	7,141	7,302	7,347	7,473	7,435	7,454	7,472
Offsetting receipts	-4,771	-3,435	-3,419	-3,561	-3,740	-3,878	-3,974	-4,081	-4,203	-4,353	-4,491	-4,602
Total, Conservation and land management	-490	2,580	3,372	3,403	3,336	3,263	3,328	3,266	3,270	3,082	2,963	2,870
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,978	1,815	1,868	1,849	1,832	1,794	1,821	1,856	1,901	1,942	1,957	2,030
Offsetting receipts	-663	-557	-583	-575	-591	-567	-566	-575	-584	-591	-599	-604
Special recreation user fees	-44	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total, Recreational resources	1,271	1,212	1,239	1,228	1,195	1,181	1,209	1,235	1,271	1,305	1,312	1,380
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-110	-4	25	25	29	32	33	33	34	35	36	37
Total, Pollution control and abatement	-110	-4	25	25	29	32	33	33	34	35	36	37
<b>306 Other natural resources:</b>												
Fees and mandatory programs	370	-136	-35	-28	-29	-21	29	33	32	32	31	30
Total, Other natural resources	370	-136	-35	-28	-29	-21	29	33	32	32	31	30
<b>Total, Mandatory</b>	<b>1,065</b>	<b>3,587</b>	<b>4,614</b>	<b>4,565</b>	<b>4,465</b>	<b>4,673</b>	<b>4,657</b>	<b>4,621</b>	<b>4,661</b>	<b>4,506</b>	<b>4,398</b>	<b>4,369</b>
<b>Total, Natural Resources and Environment</b>	<b>35,675</b>	<b>41,141</b>	<b>43,094</b>	<b>43,943</b>	<b>44,828</b>	<b>46,038</b>	<b>47,046</b>	<b>48,079</b>	<b>49,215</b>	<b>50,196</b>	<b>51,230</b>	<b>52,384</b>
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	381	347	367	382	394	408	421	437	451	466	483	500
P.L.480 market development activities	-10	3	3	3	3	3	4	4	4	4	4	4
Administrative expenses and other	1,293	1,287	1,328	1,368	1,408	1,450	1,493	1,539	1,585	1,634	1,684	1,734
Total, Farm income stabilization	1,664	1,637	1,698	1,753	1,805	1,861	1,918	1,980	2,040	2,104	2,171	2,238
<b>352 Agricultural research and services:</b>												
Research and education programs	1,968	2,181	2,235	2,287	2,343	2,404	2,463	2,523	2,586	2,653	2,720	2,788
Integrated research, education, and extension programs	31	31	32	32	33	33	34	35	35	36	37	37
Extension programs	472	476	485	494	504	514	525	535	547	558	569	581
Marketing programs	82	82	85	87	90	92	94	98	99	103	104	109
Animal and plant inspection programs	1,881	903	929	954	982	1,010	1,039	1,068	1,099	1,131	1,163	1,196
Research and statistical analysis	257	253	261	268	277	286	292	302	310	320	328	338
Grain inspection and packers and stockyards programs	43	43	44	46	47	48	50	51	52	55	56	57



Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>352 Agricultural research and services:</b>												
Foreign agricultural service	182	192	198	204	210	216	222	230	236	244	251	259
Other programs and unallocated overhead	366	378	387	403	415	429	440	451	461	483	493	510
Total, Agricultural research and services	5,282	4,539	4,656	4,775	4,901	5,032	5,159	5,293	5,425	5,583	5,721	5,875
<b>Total, Discretionary</b>	6,946	6,176	6,354	6,528	6,706	6,893	7,077	7,273	7,465	7,687	7,892	8,113
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	2,000	18,707	10,888	6,685	5,522	7,188	8,456	8,281	8,159	8,000	7,785	7,778
Crop insurance	7,766	7,858	8,819	9,129	9,355	9,691	9,906	10,051	10,097	10,182	10,313	10,424
Tobacco Trust Fund	98	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-407	-178	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	65	299	-44	-25	-18	-59	-54	-50	-47	-45	-42	-44
Total, Farm income stabilization	9,522	26,686	19,663	15,789	14,859	16,820	18,308	18,282	18,209	18,137	18,056	18,158
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	681	740	779	852	739	740	745	750	754	759	764	757
Offsetting receipts	-207	-213	-213	-213	-213	-213	-211	-211	-211	-211	-211	-211
Total, Agricultural research and services	474	527	566	639	526	527	534	539	543	548	553	546
<b>Total, Mandatory</b>	9,996	27,213	20,229	16,428	15,385	17,347	18,842	18,821	18,752	18,685	18,609	18,704
<b>Total, Agriculture</b>	16,942	33,389	26,583	22,956	22,091	24,240	25,919	26,094	26,217	26,372	26,501	26,817
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-13,486	-8,245	-9,416	-9,604	-9,792	-9,983	-10,182	-10,386	-10,593	-10,806	-11,021	-11,242
Government National Mortgage Association (GNMA)	-1,335	-1,053	-1,321	-982	-983	-985	-986	-989	-990	-992	-993	-996
Rural housing insurance fund	406	469	485	502	517	538	554	573	592	612	634	654
Other mortgage credit	7	8	8	8	8	9	9	9	9	9	10	10
Total, Mortgage credit	-14,408	-8,821	-10,244	-10,076	-10,250	-10,421	-10,605	-10,793	-10,982	-11,177	-11,370	-11,574
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	100	96	56	57	58	59	60	62	63	64	65	67
Postal Service fund (off-budget)	259	264	277	282	288	293	299	305	311	318	324	330

Table 25-12 Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
Total, Postal service	359	360	333	339	346	352	359	367	374	382	389	397
<b>373 Deposit insurance:</b>												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	30	35	36	36	36	36	36	36	36	36	36	36
Total, Deposit insurance	32	37	38	38	38	38	38	38	38	38	38	38
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	730	716	731	748	766	785	804	822	841	859	882	903
Science and technology	908	1,010	1,036	1,063	1,090	1,118	1,148	1,180	1,210	1,242	1,273	1,307
Economic and demographic statistics	1,186	1,477	1,519	1,558	1,600	1,645	1,690	1,735	1,785	1,832	1,884	1,936
Regulatory agencies	415	440	455	470	484	502	517	534	552	569	586	605
International Trade and Investment Administration	463	483	498	511	525	541	559	574	591	608	626	644
Other discretionary	260	303	317	329	340	350	357	365	377	390	400	412
Total, Other advancement of commerce	3,962	4,429	4,556	4,679	4,805	4,941	5,075	5,210	5,356	5,500	5,651	5,807
<b>Total, Discretionary</b>	<b>-10,055</b>	<b>-3,995</b>	<b>-5,317</b>	<b>-5,020</b>	<b>-5,061</b>	<b>-5,090</b>	<b>-5,133</b>	<b>-5,178</b>	<b>-5,214</b>	<b>-5,257</b>	<b>-5,292</b>	<b>-5,332</b>
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	12,914	9,676	9,103	9,285	9,470	9,659	9,852	10,048	10,249	10,454	10,662	10,875
Government National Mortgage Association	1,221	958	1,243	922	912	912	912	912	912	912	912	912
GSE purchase programs	-22,555	-18,771	-21,700	-20,731	-18,737	-18,705	-17,548	-16,085	-15,089	-14,315	-13,871	-13,408
Other HUD mortgage credit	-390	-512	-462	-445	-429	6	1	1	1	1	1	1
Other mortgage credit activities	626	2,896	-98	-140	-114	-89	-63	-43	-20	1	24	48
Total, Mortgage credit	-8,184	-5,753	-11,914	-11,109	-8,898	-8,217	-6,846	-5,167	-3,947	-2,947	-2,272	-1,572
<b>372 Postal service:</b>												
Postal Service (off-budget)	-259	-407	--	--	--	--	--	--	--	--	--	--
Receipt of Postal Service payments to the retiree health benefit fund for nonfunded liabilities (on-budget)	--	--	-3,608	-754	-706	-448	-587	-518	-646	-588	-569	-571
Total, Postal service	-259	-407	-3,608	-754	-706	-448	-587	-518	-646	-588	-569	-571
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-30	-35	--	1	--	--	--	--	--	--	--	--
Orderly Liquidation Fund	--	744	1,799	2,927	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,852
Other deposit insurance activities	--	514	--	--	--	--	--	--	--	--	--	1
Total, Deposit insurance	-30	1,223	1,799	2,928	4,128	5,398	6,724	7,359	7,736	8,105	8,473	8,853
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,610	9,789	10,005	10,124	10,213	10,296	10,397	10,492	10,570	10,649	10,733	10,816
Terrorism Insurance Program	2	88	233	350	421	469	411	278	171	111	100	83

Table 25-12 Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Payments to copyright owners	4	5	6	6	6	7	7	7	8	8	9	9
Regulatory fees	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	224	263	--	--	--	--	--	--	--	--	--	--
Other	859	1,764	1,118	1,846	1,085	1,102	1,032	1,057	928	947	965	986
SBA business loan program and subsidy reestimate	-1,833	-1,528	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-1,522	-207	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	182	148	127	100	70	40	40	40	--	--	--	--
Small Business Lending Fund Program Account	31	14	13	13	13	13	13	13	13	13	13	11
National Wireless Initiative	7,978	666	21	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	152	198	3,388	3,163	2,338	1,598	--	--	--	--	--	--
Consumer Financial Protection Bureau	668	584	636	649	663	677	691	706	720	736	751	767
Total, Other advancement of commerce	16,336	11,761	15,524	16,228	14,786	14,179	12,568	12,570	12,387	12,441	12,548	12,649
<b>Total, Mandatory</b>	7,863	6,824	1,801	7,293	9,310	10,912	11,859	14,244	15,530	17,011	18,180	19,359
<b>Total, Commerce and Housing Credit</b>	-2,192	2,829	-3,516	2,273	4,249	5,822	6,726	9,066	10,316	11,754	12,888	14,027
<hr/>												
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highway safety	1	--	--	--	--	--	--	--	--	--	--	--
Mass transit	187	150	152	154	158	161	164	167	171	174	178	181
Railroads	260	298	306	314	322	331	339	348	357	368	378	387
Other	154	128	132	137	140	145	150	156	160	165	171	176
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Total, Ground transportation	602	576	590	605	620	637	653	671	688	707	727	744
<b>402 Air transportation:</b>												
Airports and airways (FAA)	12,498	12,931	13,319	13,690	14,084	14,488	14,909	15,341	15,785	16,239	16,713	17,200
Air transportation security	4,487	4,590	4,739	4,881	5,031	5,184	5,342	5,506	5,675	5,848	6,030	6,215
Aeronautical research and technology	642	640	657	675	693	711	731	750	770	792	814	836
Payments to air carriers and other	155	175	178	181	185	189	192	196	200	204	208	212
Total, Air transportation	17,782	18,336	18,893	19,427	19,993	20,572	21,174	21,793	22,430	23,083	23,765	24,463
<b>403 Water transportation:</b>												
Marine safety and transportation	7,919	8,727	8,971	9,123	9,384	9,640	9,904	10,179	10,457	10,746	11,042	11,347
Ocean shipping	213	244	251	256	261	269	276	283	291	299	306	314

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
Total, Water transportation	8,132	8,971	9,222	9,379	9,645	9,909	10,180	10,462	10,748	11,045	11,348	11,661
<b>407 Other transportation:</b>												
Transportation departmental administration and other	434	449	464	475	492	508	520	539	556	576	592	608
Total, Other transportation	434	449	464	475	492	508	520	539	556	576	592	608
<b>Total, Discretionary</b>	<b>26,950</b>	<b>28,332</b>	<b>29,169</b>	<b>29,886</b>	<b>30,750</b>	<b>31,626</b>	<b>32,527</b>	<b>33,465</b>	<b>34,422</b>	<b>35,411</b>	<b>36,432</b>	<b>37,476</b>
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	12,146	12,908	13,338	13,379	13,634	13,894	13,944	13,995	14,047	14,100	14,155	12,911
Highways	39,591	42,026	42,725	43,693	44,728	45,824	45,824	45,824	45,824	45,824	45,824	45,824
Highway safety	1,460	1,449	1,532	1,565	1,593	1,623	1,627	1,633	1,637	1,642	1,683	1,696
National Infrastructure Investments	500	500	510	519	529	541	552	563	575	586	598	611
Railroads	1,421	1,405	1,430	1,456	1,485	1,515	1,546	1,575	1,608	1,639	1,673	1,706
Offsetting receipts, credit subsidy reestimates, and other	-252	-236	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Ground transportation	54,866	58,052	59,515	60,592	61,949	63,377	63,473	63,570	63,671	63,771	63,913	62,728
<b>402 Air transportation:</b>												
Airports and airways (FAA)	3,236	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	94	103	104	105	106	107	108	110	111	112	113	114
Air transportation security	-1,190	-1,249	-1,263	-1,320	-1,360	-1,400	-1,440	-1,480	-1,520	-1,560	-1,600	--
Total, Air transportation	2,140	2,204	2,191	2,135	2,096	2,057	2,018	1,980	1,941	1,902	1,863	3,464
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,451	1,604	1,667	1,712	1,781	1,854	1,932	2,015	2,102	2,188	2,261	2,261
Other water transportation programs	31	179	73	65	67	66	66	67	67	69	68	69
Total, Water transportation	1,482	1,783	1,740	1,777	1,848	1,920	1,998	2,082	2,169	2,257	2,329	2,330
<b>407 Other transportation:</b>												
Other mandatory transportation programs	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-2	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	<b>58,486</b>	<b>62,036</b>	<b>63,445</b>	<b>64,503</b>	<b>65,892</b>	<b>67,353</b>	<b>67,488</b>	<b>67,631</b>	<b>67,780</b>	<b>67,929</b>	<b>68,104</b>	<b>68,521</b>
<b>Total, Transportation</b>	<b>85,436</b>	<b>90,368</b>	<b>92,614</b>	<b>94,389</b>	<b>96,642</b>	<b>98,979</b>	<b>100,015</b>	<b>101,096</b>	<b>102,202</b>	<b>103,340</b>	<b>104,536</b>	<b>105,997</b>

**450 Community and Regional Development:**

Table 25-12 Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	3,066	3,359	3,419	3,481	3,551	3,621	3,694	3,768	3,843	3,920	3,999	4,079
Other community development programs	1,116	1,127	1,153	1,177	1,204	1,234	1,259	1,288	1,321	1,355	1,387	1,419
<b>Total, Community development</b>	<b>4,182</b>	<b>4,486</b>	<b>4,572</b>	<b>4,658</b>	<b>4,755</b>	<b>4,855</b>	<b>4,953</b>	<b>5,056</b>	<b>5,164</b>	<b>5,275</b>	<b>5,386</b>	<b>5,498</b>
<b>452 Area and regional development:</b>												
Rural development	822	775	793	810	835	853	875	897	922	949	971	995
Economic Development Administration	245	251	257	262	267	274	279	286	293	299	305	312
Indian programs	1,588	1,729	1,769	1,803	1,845	1,888	1,929	1,974	2,019	2,065	2,113	2,161
Regional authorities and commissions	123	196	199	202	206	211	215	220	225	230	235	239
<b>Total, Area and regional development</b>	<b>2,778</b>	<b>2,951</b>	<b>3,018</b>	<b>3,077</b>	<b>3,153</b>	<b>3,226</b>	<b>3,298</b>	<b>3,377</b>	<b>3,459</b>	<b>3,543</b>	<b>3,624</b>	<b>3,707</b>
<b>453 Disaster relief and insurance:</b>												
Disaster relief	6,604	6,329	-389	-396	-403	-411	-418	-425	-433	-442	-449	-457
Small Business Administration disaster loans	187	187	194	201	208	215	223	231	239	247	256	265
Other FEMA state and local grants	2,531	2,590	2,637	2,685	2,739	2,794	2,851	2,908	2,966	3,026	3,088	3,150
Other disaster assistance programs	1,207	1,481	1,522	1,558	1,599	1,640	1,685	1,730	1,777	1,824	1,873	1,923
<b>Total, Disaster relief and insurance</b>	<b>10,529</b>	<b>10,587</b>	<b>3,964</b>	<b>4,048</b>	<b>4,143</b>	<b>4,238</b>	<b>4,341</b>	<b>4,444</b>	<b>4,549</b>	<b>4,655</b>	<b>4,768</b>	<b>4,881</b>
<b>Total, Discretionary</b>	<b>17,489</b>	<b>18,024</b>	<b>11,554</b>	<b>11,783</b>	<b>12,051</b>	<b>12,319</b>	<b>12,592</b>	<b>12,877</b>	<b>13,172</b>	<b>13,473</b>	<b>13,778</b>	<b>14,086</b>
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Other mandatory programs	30	39	57	50	50	50	50	50	50	50	50	50
<b>Total, Community development</b>	<b>30</b>	<b>39</b>	<b>57</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
<b>452 Area and regional development:</b>												
Indian programs	315	349	343	338	347	358	368	380	391	403	415	429
Rural development programs	492	217	217	17	--	--	--	--	--	1	--	--
Credit liquidating accounts	-113	-116	-97	-79	-65	-54	-45	-38	-30	-26	-21	-18
Offsetting receipts	-596	-785	-335	-320	-325	-331	-336	-339	-342	-345	-350	-354
<b>Total, Area and regional development</b>	<b>98</b>	<b>-335</b>	<b>128</b>	<b>-44</b>	<b>-43</b>	<b>-27</b>	<b>-13</b>	<b>3</b>	<b>19</b>	<b>33</b>	<b>44</b>	<b>57</b>
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	-244	710	1,493	1,418	1,706	1,945	2,021	2,063	2,089	2,113	2,225	2,248
SBA disaster loan subsidy reestimates	2	-113	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	78	-31	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	2	2	1	1	1	1	1	1	1	1	1
<b>Total, Disaster relief and insurance</b>	<b>-165</b>	<b>568</b>	<b>1,495</b>	<b>1,419</b>	<b>1,707</b>	<b>1,946</b>	<b>2,022</b>	<b>2,064</b>	<b>2,090</b>	<b>2,114</b>	<b>2,226</b>	<b>2,249</b>
<b>Total, Mandatory</b>	<b>-37</b>	<b>272</b>	<b>1,680</b>	<b>1,425</b>	<b>1,714</b>	<b>1,969</b>	<b>2,059</b>	<b>2,117</b>	<b>2,159</b>	<b>2,197</b>	<b>2,320</b>	<b>2,356</b>

Table 25-12 Baseline  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Total, Community and Regional Development</b>	17,452	18,296	13,234	13,208	13,765	14,288	14,651	14,994	15,331	15,670	16,098	16,442
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	15,536	16,017	16,110	16,400	16,729	17,062	17,404	17,752	18,107	18,468	18,838	19,215
Impact aid	1,289	1,306	1,329	1,354	1,380	1,408	1,436	1,465	1,494	1,525	1,554	1,586
School improvement	4,447	4,479	4,530	4,611	4,703	4,797	4,893	4,990	5,090	5,193	5,297	5,403
English language acquisition	737	737	750	764	779	795	811	827	843	860	877	895
Special education	12,522	12,976	13,042	13,278	13,543	13,814	14,091	14,372	14,659	14,952	15,251	15,556
Vocational and adult education	1,710	1,721	1,738	1,770	1,805	1,842	1,879	1,916	1,954	1,993	2,033	2,073
Indian education	930	994	1,016	1,037	1,060	1,085	1,110	1,137	1,162	1,189	1,216	1,244
Innovation and improvement	1,101	1,181	1,202	1,224	1,248	1,273	1,299	1,325	1,351	1,378	1,406	1,434
Other	248	270	274	280	285	291	296	303	309	315	322	327
<b>Total, Elementary, secondary, and vocational education</b>	<b>38,520</b>	<b>39,681</b>	<b>39,991</b>	<b>40,718</b>	<b>41,532</b>	<b>42,367</b>	<b>43,219</b>	<b>44,087</b>	<b>44,969</b>	<b>45,873</b>	<b>46,794</b>	<b>47,733</b>
<b>502 Higher education:</b>												
Student financial assistance	24,190	24,198	24,633	25,077	25,578	26,091	26,612	27,145	27,687	28,241	28,805	29,382
Higher education	1,925	1,982	2,018	2,054	2,095	2,137	2,180	2,223	2,268	2,313	2,359	2,407
Student aid administration	1,393	1,552	1,585	1,617	1,653	1,689	1,727	1,765	1,805	1,845	1,887	1,929
Other higher education programs	471	489	497	506	517	526	537	548	559	570	581	594
<b>Total, Higher education</b>	<b>27,979</b>	<b>28,221</b>	<b>28,733</b>	<b>29,254</b>	<b>29,843</b>	<b>30,443</b>	<b>31,056</b>	<b>31,681</b>	<b>32,319</b>	<b>32,969</b>	<b>33,632</b>	<b>34,312</b>
<b>503 Research and general education aids:</b>												
Library of Congress	463	470	485	499	512	527	542	559	574	592	609	628
Corporation for Public Broadcasting	445	485	445	445	454	463	472	482	491	501	511	521
Smithsonian Institution and related agencies	1,002	1,036	1,063	1,096	1,125	1,156	1,187	1,222	1,255	1,291	1,326	1,362
Institute of Education Sciences	574	618	629	640	653	665	679	694	708	722	736	751
Other	992	1,014	1,039	1,065	1,093	1,119	1,149	1,178	1,206	1,241	1,271	1,304
<b>Total, Research and general education aids</b>	<b>3,476</b>	<b>3,623</b>	<b>3,661</b>	<b>3,745</b>	<b>3,837</b>	<b>3,930</b>	<b>4,029</b>	<b>4,135</b>	<b>4,234</b>	<b>4,347</b>	<b>4,453</b>	<b>4,566</b>
<b>504 Training and employment:</b>												
Training and employment services	3,132	3,329	3,358	3,418	3,486	3,554	3,626	3,698	3,773	3,848	3,927	4,004
Older Americans employment	433	434	442	450	459	468	477	487	497	507	517	527
State employment services and national activities	1,075	1,177	1,198	1,221	1,248	1,273	1,298	1,325	1,352	1,381	1,411	1,437
Other employment and training	1,789	1,794	1,830	1,868	1,909	1,950	1,992	2,036	2,081	2,127	2,172	2,221
<b>Total, Training and employment</b>	<b>6,429</b>	<b>6,734</b>	<b>6,828</b>	<b>6,957</b>	<b>7,102</b>	<b>7,245</b>	<b>7,393</b>	<b>7,546</b>	<b>7,703</b>	<b>7,863</b>	<b>8,027</b>	<b>8,189</b>
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,839	1,862	1,919	1,975	2,037	2,092	2,153	2,220	2,281	2,353	2,417	2,488
<b>Total, Other labor services</b>	<b>1,839</b>	<b>1,862</b>	<b>1,919</b>	<b>1,975</b>	<b>2,037</b>	<b>2,092</b>	<b>2,153</b>	<b>2,220</b>	<b>2,281</b>	<b>2,353</b>	<b>2,417</b>	<b>2,488</b>
<b>506 Social services:</b>												



Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>506 Social services:</b>												
Other social services	32	33	33	34	34	34	34	34	34	34	34	34
Total, Social services	5,230	5,335	5,712	5,532	5,604	5,682	5,765	5,850	5,936	6,025	6,116	6,209
<b>Total, Mandatory</b>	27,913	17,679	13,526	15,366	19,514	20,850	21,858	21,590	21,264	21,299	21,751	22,943
<b>Total, Education, Training, Employment, and Social Services</b>	119,617	111,990	109,109	112,731	118,881	122,248	125,337	127,207	129,042	131,308	134,016	137,514
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	3,474	3,634	3,701	3,768	3,845	3,924	4,004	4,085	4,168	4,253	4,339	4,428
Indian Health Service	4,642	4,807	4,912	5,009	5,125	5,239	5,359	5,479	5,604	5,730	5,862	5,995
Health Resources and Services Administration	5,373	5,376	5,478	5,579	5,692	5,811	5,930	6,052	6,178	6,305	6,435	6,568
Centers for Disease Control and Prevention	7,450	5,932	6,065	6,194	6,339	6,487	6,637	6,793	6,952	7,115	7,282	7,454
Public Health and Social Services Emergency Fund	1,951	1,533	1,561	1,589	1,620	1,658	1,690	1,723	1,758	1,797	1,832	1,872
Department management and other	726	752	778	794	820	840	862	885	908	934	958	983
Total, Health care services	23,616	22,034	22,495	22,933	23,441	23,959	24,482	25,017	25,568	26,134	26,708	27,300
<b>552 Health research and training:</b>												
National Institutes of Health	29,685	31,381	31,993	32,609	33,297	34,001	34,719	35,453	36,205	36,972	37,756	38,558
Clinical training	752	787	802	816	833	849	867	884	902	921	939	958
Other health research and training	698	673	688	703	720	736	755	773	791	810	829	849
Total, Health research and training	31,135	32,841	33,483	34,128	34,850	35,586	36,341	37,110	37,898	38,703	39,524	40,365
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,016	1,015	1,050	1,083	1,117	1,153	1,190	1,228	1,267	1,309	1,350	1,394
Occupational and mine safety and health	958	959	984	1,013	1,039	1,068	1,098	1,129	1,159	1,193	1,225	1,259
Food and Drug Administration	2,523	2,728	2,806	2,880	2,963	3,047	3,131	3,219	3,310	3,405	3,502	3,600
Consumer Product Safety Commission	123	125	129	133	137	141	144	149	153	159	163	168
Total, Consumer and occupational health and safety	4,620	4,827	4,969	5,109	5,256	5,409	5,563	5,725	5,889	6,066	6,240	6,421
<b>Total, Discretionary</b>	59,371	59,702	60,947	62,170	63,547	64,954	66,386	67,852	69,355	70,903	72,472	74,086
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	354,916	368,406	377,568	400,663	423,725	443,937	469,087	495,841	524,558	554,828	588,777	632,233
Children's Health Insurance Program (CHIP)	14,767	14,621	23,018	6,286	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	--	6	21	32	34	9	--	--	--	--	--	--



Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Small business health insurance tax credit	38	59	59	56	50	44	32	42	28	22	9	4
Reinsurance and risk adjustment program payments	10,450	10,497	9,679	6,610	7,417	7,688	8,150	8,664	7,808	8,134	7,094	7,323
Federal employees' and retired employees' health benefits	11,653	11,954	16,446	17,533	18,690	19,925	21,250	22,700	24,274	25,982	27,830	29,623
DoD Medicare-eligible retiree health care fund	9,508	9,770	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
UMWA Funds (coal miner retiree health)	199	203	186	180	175	171	168	165	162	159	155	153
State grants and demonstrations	494	560	84	86	87	89	91	94	96	98	100	102
Child Enrollment Contingency Fund	3	1,851	586	-586	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	400	400	400	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	4,022	4,147	4,150	247	254	262	270	278	286	295	304	312
Other mandatory health services activities	1,668	1,813	1,387	2,408	2,512	12,828	2,888	3,453	3,522	3,593	3,669	3,744
<b>Total, Health care services</b>	<b>435,331</b>	<b>463,572</b>	<b>501,897</b>	<b>524,467</b>	<b>569,840</b>	<b>611,165</b>	<b>635,197</b>	<b>672,101</b>	<b>708,044</b>	<b>747,249</b>	<b>789,158</b>	<b>841,799</b>
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	378	468	530	507	527	--	--	--	--	--	--	--
Health Resources and Services Administration	--	60	61	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	889	894	946	946	946	946	946	946	946	946	946	946
Diabetes research and other	101	73	94	-52	-51	-50	-49	-48	-47	-47	-47	-47
<b>Total, Health research and training</b>	<b>1,368</b>	<b>1,495</b>	<b>1,631</b>	<b>1,401</b>	<b>1,422</b>	<b>896</b>	<b>897</b>	<b>898</b>	<b>899</b>	<b>899</b>	<b>899</b>	<b>899</b>
<b>554 Consumer and occupational health and safety:</b>												
Other	--	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Consumer and occupational health and safety</b>	<b>--</b>	<b>-1</b>	<b>--</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
<b>Total, Mandatory</b>	<b>436,699</b>	<b>465,066</b>	<b>503,528</b>	<b>525,867</b>	<b>571,261</b>	<b>612,060</b>	<b>636,093</b>	<b>672,998</b>	<b>708,942</b>	<b>748,147</b>	<b>790,056</b>	<b>842,697</b>
<b>Total, Health</b>	<b>496,070</b>	<b>524,768</b>	<b>564,475</b>	<b>588,037</b>	<b>634,808</b>	<b>677,014</b>	<b>702,479</b>	<b>740,850</b>	<b>778,297</b>	<b>819,050</b>	<b>862,528</b>	<b>916,783</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	3,211	2,662	2,729	2,792	2,861	2,933	3,007	3,082	3,160	3,239	3,323	3,406
Supplementary medical insurance (SMI) administrative expenses	2,262	2,959	3,027	3,094	3,168	3,244	3,321	3,401	3,481	3,565	3,650	3,740
Medicare prescription drug (SMI) administrative expenses	408	303	313	320	328	338	348	357	368	379	389	399
Health care fraud and abuse control	672	681	725	745	765	786	807	829	852	876	901	927

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
Total, Medicare	6,553	6,605	6,794	6,951	7,122	7,301	7,483	7,669	7,861	8,059	8,263	8,472
<b>Total, Discretionary</b>	<b>6,553</b>	<b>6,605</b>	<b>6,794</b>	<b>6,951</b>	<b>7,122</b>	<b>7,301</b>	<b>7,483</b>	<b>7,669</b>	<b>7,861</b>	<b>8,059</b>	<b>8,263</b>	<b>8,472</b>
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	276,985	286,861	295,826	305,103	330,028	351,646	375,110	413,281	432,867	449,140	490,853	522,437
Supplementary medical insurance (SMI)	262,530	295,151	306,774	316,925	348,647	379,510	411,821	460,178	485,673	507,664	565,919	606,123
Medicare prescription drug (SMI)	80,155	95,670	98,535	97,903	116,175	125,798	137,120	159,661	161,210	160,084	184,667	198,627
HI premiums and collections	-3,605	-3,789	-4,008	-4,214	-4,401	-4,647	-4,917	-5,226	-5,578	-5,919	-6,275	-6,648
SMI premiums and collections	-67,483	-72,496	-79,593	-86,990	-95,595	-104,192	-111,975	-120,592	-130,962	-141,560	-152,546	-166,725
Prescription drug premiums and collections	-12,612	-13,869	-15,998	-18,281	-20,500	-22,883	-25,439	-27,863	-30,302	-32,758	-35,348	-38,153
Health care fraud and abuse control	1,273	694	324	93	-84	-238	-403	-561	-718	-884	-1,087	-1,292
Medicare interfunas and other	3,796	6,750	250	-6	-6	-6	-6	-5	-7	-6	-7	-5
Total, Medicare	541,039	594,972	602,110	610,533	674,264	724,988	781,311	878,873	912,183	935,761	1,046,176	1,114,364
<b>Total, Mandatory</b>	<b>541,039</b>	<b>594,972</b>	<b>602,110</b>	<b>610,533</b>	<b>674,264</b>	<b>724,988</b>	<b>781,311</b>	<b>878,873</b>	<b>912,183</b>	<b>935,761</b>	<b>1,046,176</b>	<b>1,114,364</b>
<b>Total, Medicare</b>	<b>547,592</b>	<b>601,577</b>	<b>608,904</b>	<b>617,484</b>	<b>681,386</b>	<b>732,289</b>	<b>788,794</b>	<b>886,542</b>	<b>920,044</b>	<b>943,820</b>	<b>1,054,439</b>	<b>1,122,836</b>
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	137	132	135	136	140	141	146	146	151	153	156	160
Employee Benefits Security Administration and other	183	183	189	193	199	204	210	216	222	228	234	241
Total, General retirement and disability insurance (excluding social se	320	315	324	329	339	345	356	362	373	381	390	401
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	101	99	101	102	104	106	108	110	114	116	118	120
Armed forces retirement home	54	64	66	67	69	71	72	75	77	79	81	83
Total, Federal employee retirement and disability	155	163	167	169	173	177	180	185	191	195	199	203
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	2,880	2,784	2,834	2,885	2,942	3,001	3,061	3,123	3,186	3,249	3,314	3,379
Total, Unemployment compensation	2,880	2,784	2,834	2,885	2,942	3,001	3,061	3,123	3,186	3,249	3,314	3,379
<b>604 Housing assistance:</b>												
Section 8 rental assistance	19,335	19,666	19,948	20,307	20,713	21,128	21,550	21,981	22,421	22,869	23,326	23,793

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>604 Housing assistance:</b>												
Project-Based Rental Assistance	9,755	10,684	10,869	11,174	11,576	11,983	12,348	12,643	12,926	13,198	13,474	13,747
Public housing operating fund	4,400	4,439	4,519	4,600	4,692	4,786	4,882	4,979	5,079	5,181	5,284	5,390
Public housing capital fund	1,859	1,881	1,915	1,949	1,988	2,028	2,069	2,110	2,152	2,195	2,239	2,284
Home Investment Partnership Program	900	950	967	985	1,004	1,024	1,045	1,066	1,087	1,109	1,131	1,154
Homeless assistance	2,135	2,250	2,291	2,332	2,378	2,426	2,474	2,524	2,574	2,626	2,678	2,732
Other HUD programs	2,926	3,026	3,100	3,170	3,249	3,326	3,404	3,491	3,577	3,664	3,756	3,847
Rural housing assistance	1,173	1,486	1,513	1,539	1,571	1,602	1,634	1,667	1,699	1,735	1,769	1,804
<b>Total, Housing assistance</b>	<b>42,483</b>	<b>44,382</b>	<b>45,122</b>	<b>46,056</b>	<b>47,171</b>	<b>48,303</b>	<b>49,406</b>	<b>50,461</b>	<b>51,515</b>	<b>52,577</b>	<b>53,657</b>	<b>54,751</b>
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,623	6,350	6,465	6,581	6,713	6,847	6,985	7,124	7,268	7,414	7,561	7,713
Other nutrition programs	612	641	654	668	684	698	716	732	751	767	785	805
<b>Total, Food and nutrition assistance</b>	<b>7,235</b>	<b>6,991</b>	<b>7,119</b>	<b>7,249</b>	<b>7,397</b>	<b>7,545</b>	<b>7,701</b>	<b>7,856</b>	<b>8,019</b>	<b>8,181</b>	<b>8,346</b>	<b>8,518</b>
<b>609 Other income security:</b>												
Refugee assistance	1,560	1,675	1,705	1,737	1,771	1,806	1,843	1,880	1,917	1,957	1,995	2,035
Low income home energy assistance	3,390	3,390	3,451	3,513	3,583	3,655	3,728	3,803	3,879	3,956	4,035	4,116
Child care and development block grant	2,435	2,761	2,811	2,861	2,919	2,977	3,036	3,097	3,159	3,222	3,287	3,352
Supplemental security income (SSI) administrative expenses	4,657	4,746	5,275	5,433	5,542	5,558	5,654	5,789	5,962	6,136	6,285	6,451
Office of the Inspector General Social Security Administration	29	30	31	32	33	34	35	36	38	39	41	42
<b>Total, Other income security</b>	<b>12,071</b>	<b>12,602</b>	<b>13,273</b>	<b>13,576</b>	<b>13,848</b>	<b>14,030</b>	<b>14,296</b>	<b>14,605</b>	<b>14,955</b>	<b>15,310</b>	<b>15,643</b>	<b>15,996</b>
<b>Total, Discretionary</b>	<b>65,144</b>	<b>67,237</b>	<b>68,839</b>	<b>70,264</b>	<b>71,870</b>	<b>73,401</b>	<b>75,000</b>	<b>76,592</b>	<b>78,239</b>	<b>79,893</b>	<b>81,549</b>	<b>83,248</b>
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,493	7,893	8,351	8,255	8,461	8,606	8,901	8,838	8,964	9,100	9,331	9,389
Black Lung and Longshore Act benefits	329	310	301	292	280	287	286	287	291	308	312	233
Pension Benefit Guaranty Corporation (PBGC)	--	--	9	1	--	1	--	-1	--	--	1	1
District of Columbia pension funds	559	566	568	570	581	618	664	641	656	677	683	708
Special workers' compensation program	115	147	147	147	147	147	147	147	147	147	147	147
<b>Total, General retirement and disability insurance (excluding social se</b>	<b>8,496</b>	<b>8,916</b>	<b>9,376</b>	<b>9,265</b>	<b>9,469</b>	<b>9,659</b>	<b>9,998</b>	<b>9,912</b>	<b>10,058</b>	<b>10,232</b>	<b>10,474</b>	<b>10,478</b>
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	82,994	83,944	86,102	89,068	92,131	95,318	98,481	101,713	104,982	108,245	111,520	114,921
Military retirement	56,829	57,334	58,256	59,628	61,396	63,274	65,194	67,217	69,282	71,665	73,981	76,085
Federal employees workers' compensation (FECA)	207	207	217	220	230	240	240	250	303	311	315	325
Federal employees life insurance fund	41	43	42	45	46	48	49	50	49	53	54	55

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
Total, Federal employee retirement and disability	140,071	141,528	144,617	148,961	153,803	158,880	163,964	169,230	174,616	180,274	185,870	191,386
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	31,702	31,957	31,618	32,923	34,093	35,752	37,139	38,728	40,192	42,099	43,638	45,094
Trade adjustment assistance, cash assistance	271	411	399	470	491	517	547	570	540	471	422	443
Total, Unemployment compensation	31,973	32,368	32,017	33,393	34,584	36,269	37,686	39,298	40,732	42,570	44,060	45,537
<b>604 Housing assistance:</b>												
Affordable housing program	319	297	319	319	319	319	319	319	319	319	319	319
Housing Trust Fund	--	-12	--	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-1	-13	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	318	272	319	319	319	319	319	319	319	319	319	319
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	81,829	80,838	81,676	81,145	81,025	78,648	77,634	77,468	77,913	77,862	77,016	76,805
State child nutrition programs	21,417	22,274	23,445	24,701	25,526	26,396	27,268	28,119	29,058	30,021	31,033	32,188
Funds for strengthening markets, income, and supply (Sec. 32)	838	862	1,174	1,370	1,399	1,430	1,462	1,495	1,529	1,563	1,598	1,634
Total, Food and nutrition assistance	104,084	103,974	106,295	107,216	107,950	106,474	106,364	107,082	108,500	109,446	109,647	110,627
<b>609 Other income security:</b>												
Supplemental security income (SSI)	56,278	59,687	53,038	53,341	59,107	60,843	62,441	68,941	66,142	62,953	69,987	72,062
Child support and family support programs	4,158	4,088	4,311	4,371	4,457	4,545	4,648	4,741	4,836	4,932	5,030	5,127
Federal share of child support collections	-689	-639	-631	-620	-610	-599	-589	-580	-570	-561	-551	-542
Temporary assistance for needy families (TANF) and related programs	17,320	17,320	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,419
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,386	7,755	8,067	8,174	8,459	8,850	9,331	9,846	10,323	10,645	11,125	11,595
Earned income tax credit (EITC)	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Child tax credit	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956
Refundable portion of alternative minimum tax credit	7	5	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	16	1	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	47	50	38	53	53	53	53	53	53	53	53	53
SSI recoveries and receipts	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Total, Other income security	165,550	171,587	165,956	164,878	172,163	174,510	178,092	186,729	186,241	185,169	194,275	198,420
<b>Total, Mandatory</b>	<b>450,492</b>	<b>458,645</b>	<b>458,580</b>	<b>464,032</b>	<b>478,288</b>	<b>486,111</b>	<b>496,423</b>	<b>512,570</b>	<b>520,466</b>	<b>528,010</b>	<b>544,645</b>	<b>556,767</b>
<b>Total, Income Security</b>	<b>515,636</b>	<b>525,882</b>	<b>527,419</b>	<b>534,296</b>	<b>550,158</b>	<b>559,512</b>	<b>571,423</b>	<b>589,162</b>	<b>598,705</b>	<b>607,903</b>	<b>626,194</b>	<b>640,015</b>

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,601	2,714	2,795	2,873	2,955	3,039	3,127	3,218	3,312	3,406	3,505	3,607
Disability insurance (DI) administrative expenses (off-budget)	2,821	2,960	3,011	2,949	2,957	3,026	3,113	3,197	3,283	3,371	3,464	3,561
Limitation on administrative expenses (off-budget)	--	--	--	-27	--	--	--	--	--	--	--	--
<b>Total, Social security</b>	<b>5,422</b>	<b>5,674</b>	<b>5,806</b>	<b>5,795</b>	<b>5,912</b>	<b>6,065</b>	<b>6,240</b>	<b>6,415</b>	<b>6,595</b>	<b>6,777</b>	<b>6,969</b>	<b>7,168</b>
<b>Total, Discretionary</b>	<b>5,422</b>	<b>5,674</b>	<b>5,806</b>	<b>5,795</b>	<b>5,912</b>	<b>6,065</b>	<b>6,240</b>	<b>6,415</b>	<b>6,595</b>	<b>6,777</b>	<b>6,969</b>	<b>7,168</b>
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	741,743	780,033	820,790	875,244	933,564	995,832	1,056,747	1,122,725	1,192,668	1,266,635	1,343,165	1,423,866
Disability insurance (DI)(off-budget)	144,824	147,209	149,692	154,972	161,001	166,975	173,175	180,017	187,126	194,117	201,781	209,496
Limitation on administrative expenses	--	--	--	27	--	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	17	3	3	3	3	3	3	3	3	3	3	3
<b>Total, Social security</b>	<b>886,584</b>	<b>927,245</b>	<b>970,485</b>	<b>1,030,246</b>	<b>1,094,568</b>	<b>1,162,810</b>	<b>1,229,925</b>	<b>1,302,745</b>	<b>1,379,797</b>	<b>1,460,755</b>	<b>1,544,949</b>	<b>1,633,365</b>
<b>Total, Mandatory</b>	<b>886,584</b>	<b>927,245</b>	<b>970,485</b>	<b>1,030,246</b>	<b>1,094,568</b>	<b>1,162,810</b>	<b>1,229,925</b>	<b>1,302,745</b>	<b>1,379,797</b>	<b>1,460,755</b>	<b>1,544,949</b>	<b>1,633,365</b>
<b>Total, Social Security</b>	<b>892,006</b>	<b>932,919</b>	<b>976,291</b>	<b>1,036,041</b>	<b>1,100,480</b>	<b>1,168,875</b>	<b>1,236,165</b>	<b>1,309,160</b>	<b>1,386,392</b>	<b>1,467,532</b>	<b>1,551,918</b>	<b>1,640,533</b>
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
<b>Total, Income security for veterans</b>	<b>--</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	38	38	39	39	40	41	42	43	43	44	45	46
<b>Total, Veterans education, training, and rehabilitation</b>	<b>38</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>46</b>
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	54,268	59,354	65,517	67,343	69,279	71,275	73,330	75,448	77,635	79,886	82,210	84,602
Medical facilities	5,019	5,392	5,825	5,969	6,121	6,279	6,442	6,610	6,781	6,959	7,141	7,328
Medical and prosthetic research	589	631	650	667	687	705	726	748	768	791	814	838
Collections for medical care	-3,451	-3,537	-3,580	-3,650	-3,722	-3,797	-3,873	-3,950	-4,030	-4,111	-4,193	-4,277
Construction	1,274	1,809	1,841	1,875	1,912	1,950	1,990	2,029	2,070	2,111	2,153	2,197
<b>Total, Hospital and medical care for veterans</b>	<b>57,699</b>	<b>63,649</b>	<b>70,253</b>	<b>72,204</b>	<b>74,277</b>	<b>76,412</b>	<b>78,615</b>	<b>80,885</b>	<b>83,224</b>	<b>85,636</b>	<b>88,125</b>	<b>90,688</b>



Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>700 Veterans Benefits and Services:</b>												
<b>Total, Mandatory</b>	95,660	92,582	103,839	104,856	115,296	122,216	129,150	136,808	144,702	152,817	162,584	171,153
<b>Total, Veterans Benefits and Services</b>	160,969	164,391	182,480	185,672	198,416	207,713	217,101	227,286	237,785	248,583	261,118	272,540
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,053	6,323	6,501	6,672	6,856	7,044	7,238	7,436	7,641	7,852	8,071	8,296
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,198	1,240	1,280	1,316	1,356	1,397	1,439	1,483	1,527	1,573	1,621	1,670
Border and transportation security directorate activities	19,890	20,332	20,935	21,523	22,137	22,761	23,422	24,089	24,785	25,501	26,236	27,000
Equal Employment Opportunity Commission	365	365	377	389	401	413	426	439	452	467	482	496
Tax law, criminal investigations (IRS)	579	605	627	648	670	693	716	741	765	791	817	846
United States Secret Service	1,757	1,930	1,991	2,047	2,107	2,171	2,236	2,303	2,372	2,443	2,515	2,591
Other law enforcement activities	1,061	1,192	1,226	1,263	1,304	1,340	1,377	1,420	1,458	1,509	1,552	1,597
Total, Federal law enforcement activities	30,903	31,987	32,937	33,858	34,831	35,819	36,854	37,911	39,000	40,136	41,294	42,496
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	4,641	5,704	5,861	6,019	6,182	6,350	6,527	6,708	6,890	7,083	7,277	7,478
Representation of indigents in civil cases	375	385	392	399	407	415	423	432	441	449	458	467
Federal judicial and other litigative activities	6,827	6,913	7,119	7,320	7,531	7,751	7,976	8,208	8,449	8,695	8,950	9,209
Other law enforcement activities	-23	--	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	11,820	13,002	13,372	13,738	14,120	14,516	14,926	15,348	15,780	16,227	16,685	17,154
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	6,923	7,482	7,703	7,916	8,142	8,374	8,612	8,860	9,113	9,375	9,646	9,925
Total, Federal correctional activities	6,923	7,482	7,703	7,916	8,142	8,374	8,612	8,860	9,113	9,375	9,646	9,925
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	225	250	255	259	264	270	275	280	286	292	298	304
State and Local Law Enforcement Assistance	1,159	1,376	1,400	1,426	1,454	1,484	1,513	1,543	1,575	1,606	1,638	1,671
Other justice programs	991	1,087	1,107	1,129	1,153	1,178	1,202	1,226	1,250	1,278	1,304	1,330
Total, Criminal justice assistance	2,375	2,713	2,762	2,814	2,871	2,932	2,990	3,049	3,111	3,176	3,240	3,305
<b>Total, Discretionary</b>	52,021	55,184	56,774	58,326	59,964	61,641	63,382	65,168	67,004	68,914	70,865	72,880
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security directorate activities	5,345	5,584	6,260	6,270	6,370	6,474	6,574	6,679	6,787	6,922	6,896	6,304

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>750 Administration of Justice:</b>												
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Immigration and customs fees	-7,724	-8,266	-8,923	-9,158	-9,397	-9,656	-9,909	-10,169	-10,438	-10,692	-10,819	-5,972
Other mandatory law enforcement programs	1,075	257	285	265	265	265	265	265	265	265	265	265
Office of the Chief Information Officer	275	--	--	--	--	--	--	--	--	--	--	--
Treasury forfeiture fund	4,252	-2,982	1,387	414	414	414	414	414	414	414	414	414
<b>Total, Federal law enforcement activities</b>	<b>3,223</b>	<b>-5,407</b>	<b>-991</b>	<b>-2,209</b>	<b>-2,348</b>	<b>-2,503</b>	<b>-2,656</b>	<b>-2,811</b>	<b>-2,972</b>	<b>-3,091</b>	<b>-3,244</b>	<b>1,011</b>
<b>752 Federal litigative and judicial activities:</b>												
Federal forfeiture fund	1,700	950	1,935	1,370	1,373	1,374	1,377	1,380	1,380	1,380	1,380	1,379
Federal judicial officers salaries and expenses and other mandatory programs	856	875	910	916	937	965	986	1,010	1,036	1,059	1,078	1,086
Salaries and Expenses, Department of Justice	29	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Federal litigative and judicial activities</b>	<b>2,585</b>	<b>1,825</b>	<b>2,845</b>	<b>2,286</b>	<b>2,310</b>	<b>2,339</b>	<b>2,363</b>	<b>2,390</b>	<b>2,416</b>	<b>2,439</b>	<b>2,458</b>	<b>2,465</b>
<b>753 Federal correctional activities:</b>												
Mandatory programs	-8	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
<b>Total, Federal correctional activities</b>	<b>-8</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>
<b>754 Criminal justice assistance:</b>												
Crime victims fund	2,352	2,663	12,538	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
September 11 victim compensation	121	2,562	--	--	--	--	--	--	--	--	--	--
Public safety officers' benefits	89	72	100	67	67	67	67	67	67	67	67	67
Domestic Trafficking Victims' Fund	--	6	6	1	1	--	--	--	--	--	--	--
<b>Total, Criminal justice assistance</b>	<b>2,562</b>	<b>5,303</b>	<b>12,644</b>	<b>2,568</b>	<b>2,568</b>	<b>2,567</b>	<b>2,567</b>	<b>2,567</b>	<b>2,567</b>	<b>2,567</b>	<b>2,567</b>	<b>2,567</b>
<b>Total, Mandatory</b>	<b>8,362</b>	<b>1,718</b>	<b>14,495</b>	<b>2,641</b>	<b>2,526</b>	<b>2,399</b>	<b>2,270</b>	<b>2,142</b>	<b>2,007</b>	<b>1,911</b>	<b>1,777</b>	<b>6,039</b>
<b>Total, Administration of Justice</b>	<b>60,383</b>	<b>56,902</b>	<b>71,269</b>	<b>60,967</b>	<b>62,490</b>	<b>64,040</b>	<b>65,652</b>	<b>67,310</b>	<b>69,011</b>	<b>70,825</b>	<b>72,642</b>	<b>78,919</b>
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>801 Legislative functions:</b>												
Legislative branch discretionary programs	3,779	3,841	3,950	4,060	4,177	4,293	4,414	4,540	4,674	4,808	4,941	5,080
<b>Total, Legislative functions</b>	<b>3,779</b>	<b>3,841</b>	<b>3,950</b>	<b>4,060</b>	<b>4,177</b>	<b>4,293</b>	<b>4,414</b>	<b>4,540</b>	<b>4,674</b>	<b>4,808</b>	<b>4,941</b>	<b>5,080</b>
<b>802 Executive direction and management:</b>												
Drug control programs	107	110	112	114	116	119	121	123	126	128	131	134
Executive Office of the President	401	397	408	422	434	450	462	477	491	508	521	538
Other programs	3	16	16	16	17	17	17	18	18	19	19	20



Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
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	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>800 General Government:</b>												
<b>Discretionary:</b>												
Total, Executive direction and management	511	523	536	552	567	586	600	618	635	655	671	692
<b>803 Central fiscal operations:</b>												
Tax administration	10,366	10,630	11,333	11,674	12,034	12,406	12,788	13,186	13,593	14,015	14,451	14,901
Departmental oversight	854	900	927	955	981	1,012	1,040	1,074	1,104	1,138	1,172	1,206
Office of Terrorism and Financial Intelligence	113	117	120	123	126	131	134	137	142	145	149	154
Total, Central fiscal operations	11,333	11,647	12,380	12,752	13,141	13,549	13,962	14,397	14,839	15,298	15,772	16,261
<b>804 General property and records management:</b>												
Federal Buildings Fund	-626	389	--	-2	--	--	-1	--	--	--	-2	--
Records management	362	375	383	396	405	417	428	441	454	464	479	492
Other government-wide information technology and property management	184	182	188	194	200	206	211	217	224	230	237	244
Total, General property and records management	-80	946	571	588	605	623	638	658	678	694	714	736
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	207	236	243	251	257	267	275	286	293	301	310	320
Total, Central personnel management	207	236	243	251	257	267	275	286	293	301	310	320
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	330	359	368	377	388	399	408	421	431	442	454	467
Other	13	13	13	13	14	14	14	15	15	15	15	16
Payments in Lieu of Taxes	372	--	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	715	372	381	390	402	413	422	436	446	457	469	483
<b>808 Other general government:</b>												
Election assistance commission	8	8	8	8	8	9	9	9	10	10	10	11
Other discretionary programs	267	335	342	350	359	371	379	388	400	409	418	430
Total, Other general government	275	343	350	358	367	380	388	397	410	419	428	441
<b>Total, Discretionary</b>	<b>16,740</b>	<b>17,908</b>	<b>18,411</b>	<b>18,951</b>	<b>19,516</b>	<b>20,111</b>	<b>20,699</b>	<b>21,332</b>	<b>21,975</b>	<b>22,632</b>	<b>23,305</b>	<b>24,013</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	126	138	130	149	151	153	155	163	159	161	146	148
Total, Legislative functions	126	138	130	149	151	153	155	163	159	161	146	148
<b>803 Central fiscal operations:</b>												
Charges for administrative expenses of the Social Security Act	-720	-706	-724	-731	-738	-746	-753	-760	-768	-775	-783	-790
Other mandatory programs	1,255	1,391	1,363	1,429	1,455	1,485	1,512	1,541	1,571	1,602	1,632	1,664

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>800 General Government:</b>												
<b>Mandatory:</b>												
Total, Central fiscal operations	535	685	639	698	717	739	759	781	803	827	849	874
<b>804 General property and records management:</b>												
Mandatory programs	23	29	32	44	44	44	44	44	44	44	44	44
Offsetting receipts	-18	-34	-36	-37	-37	-37	-38	-38	-38	-38	-41	-41
Total, General property and records management	5	-5	-4	7	7	7	6	6	6	6	3	3
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-2	--	1	--	--	--	--	--	--	--	--
Total, Central personnel management	-2	-2	--	1	--	--	--	--	--	--	--	--
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	10	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	251	324	86	85	85	85	85	85	85	85	85	85
Tax revenues for Puerto Rico (Treasury)	433	502	478	459	463	466	468	471	473	475	475	476
Other general purpose fiscal assistance	2,216	1,977	1,754	1,827	1,911	1,917	1,964	2,014	2,000	2,069	2,134	2,186
Build American Bond Payments, Recovery Act	3,499	3,518	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
Total, General purpose fiscal assistance	6,409	6,327	6,099	6,152	6,240	6,249	6,298	6,351	6,339	6,410	6,475	6,528
<b>808 Other general government:</b>												
Territories	254	255	245	249	252	255	258	262	265	28	28	28
Presidential election campaign fund	30	49	53	50	50	50	50	50	50	50	50	50
Judgment Fund and other mandatory programs	2,436	1,323	921	921	921	921	921	921	921	921	921	921
Total, Other general government	2,720	1,627	1,219	1,220	1,223	1,226	1,229	1,233	1,236	999	999	999
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
Total, Deductions for offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
<b>Total, Mandatory</b>	<b>5,011</b>	<b>7,517</b>	<b>6,846</b>	<b>7,006</b>	<b>7,135</b>	<b>7,167</b>	<b>7,233</b>	<b>7,315</b>	<b>7,365</b>	<b>7,274</b>	<b>7,393</b>	<b>7,495</b>
<b>Total, General Government</b>	<b>21,751</b>	<b>25,425</b>	<b>25,257</b>	<b>25,957</b>	<b>26,651</b>	<b>27,278</b>	<b>27,932</b>	<b>28,647</b>	<b>29,340</b>	<b>29,906</b>	<b>30,698</b>	<b>31,508</b>
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	250,853	281,619	346,702	418,937	503,344	578,803	643,840	705,621	767,809	824,010	880,805	942,489
Interest paid to trust funds	141,288	150,988	146,946	141,288	147,185	147,674	151,939	153,233	151,011	150,831	146,537	135,939
Interest paid to expenditure accounts	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690
Total, Interest on Treasury debt securities (gross)	402,429	447,287	512,332	581,448	674,116	753,118	825,301	889,954	951,848	1,010,177	1,062,853	1,111,588
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-28,765	-28,748	-27,367	-27,355	-27,900	-28,715	-29,658	-30,514	-31,673	-33,335	-35,341	-37,535
Military retirement	-3,134	-18,894	-18,136	-16,131	-20,807	-23,605	-28,026	-31,469	-33,899	-37,010	-36,932	-30,471
Foreign service retirement and disability trust fund	-629	-597	-582	-579	-595	-629	-672	-679	-687	-705	-730	-759
Supplemental Medical Insurance fund	-2,482	-1,937	-2,107	-1,331	-1,256	-1,546	-2,846	-4,324	-5,018	-5,485	-5,966	-6,493
Hospital Insurance fund	-8,624	-8,068	-8,021	-7,531	-7,219	-6,635	-5,700	-4,312	-2,736	-1,086	969	3,078
Unemployment trust fund	-890	-1,143	-1,341	-1,505	-1,845	-2,315	-2,847	-3,406	-3,941	-4,439	-4,838	-5,231
Harbor Maintenance Trust Fund	-88	-105	-128	-158	-192	-230	-271	-315	-361	-409	-459	-513
Airport and airway trust fund	-274	-264	-303	-352	-428	-513	-595	-673	-780	-839	-927	-993
Other on-budget trust funds	-434	-578	-632	-650	-659	-664	-678	-686	-692	-707	-736	-735
Interest not offset in subfunction 901	-503	-500	-425	-367	-324	-265	-219	-183	-149	-112	-85	-84
Total, Interest received by on-budget trust funds	-45,823	-60,834	-59,042	-55,959	-61,225	-65,117	-71,512	-76,561	-79,936	-84,127	-85,045	-79,736
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
Total, Interest received by off-budget trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-1,765	-1,444	-1,566	-2,164	-2,721	-3,093	-3,531	-3,903	-4,039	-4,920	-5,300	-5,004
Interest on refunds of tax collections	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920
Interest received from credit financing accounts	-38,733	-60,038	-65,229	-51,050	-54,473	-57,543	-60,415	-63,189	-66,365	-69,821	-73,428	-73,781
Interest on deposits in tax and loan accounts	--	--	--	--	--	-163	-498	-990	-978	-963	-963	-963
Interest, DoD retiree health care fund	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Interest, Nuclear waste disposal fund	-1,429	-1,453	-1,513	-1,576	-1,641	-1,710	-1,780	-1,854	-1,931	-2,011	-2,095	-2,182
Interest on loans to BPA	-399	-454	-484	-568	-357	-368	-482	-488	-493	-499	-505	-511
Interest on loans to Federal Deposit Insurance Corporation	--	-8	-36	-94	-179	-282	-393	-495	-574	-631	-675	-714
Interest on loans or advances to the extended unemployment compensation account	-482	-210	-90	-20	--	--	--	--	--	--	--	--
Restitution of forgone interest	--	1,717	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	8,115	14,855	16,260	14,068	14,630	15,074	15,516	15,975	16,655	17,427	18,199	18,438
Interest on loans to the national flood insurance fund	-319	-467	-478	-507	-767	-983	-1,049	-1,098	-1,098	-1,098	-1,187	-1,187
Interest, Postal retiree health fund	-1,526	-1,399	-1,403	-1,611	-1,778	-1,991	-2,274	-2,582	-2,828	-3,101	-3,349	-3,369
Interest on unemployment insurance loans to States	-258	-110	-36	-2	-1	-2	-2	-2	-2	-2	-2	-2
Earnings on Investments, National Flood Insurance Reserve Fund	27	-12	-31	-50	-138	-183	-230	-284	-338	-395	-450	-512
Interest, other special and revolving funds	-475	-532	-817	-1,021	-1,066	-1,080	-1,112	-1,140	-1,172	-1,125	-1,163	-1,195

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
Total, Other interest	-37,766	-54,169	-60,522	-48,987	-52,815	-57,475	-62,971	-66,889	-70,388	-75,131	-77,550	-74,204
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	325	-1,625	-781	-860	-888	-896	-879	-854	-829	-815	-800	-788
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	324	-1,626	-782	-861	-889	-897	-880	-855	-830	-816	-801	-789
<b>Total, Mandatory</b>	<b>223,196</b>	<b>240,004</b>	<b>303,657</b>	<b>389,945</b>	<b>472,903</b>	<b>546,807</b>	<b>609,292</b>	<b>668,794</b>	<b>729,470</b>	<b>783,287</b>	<b>837,880</b>	<b>900,572</b>
<b>Total, Net Interest</b>	<b>223,196</b>	<b>240,004</b>	<b>303,657</b>	<b>389,945</b>	<b>472,903</b>	<b>546,807</b>	<b>609,292</b>	<b>668,794</b>	<b>729,470</b>	<b>783,287</b>	<b>837,880</b>	<b>900,572</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee enforcement (Nondefense)	--	--	--	-37,377	-36,326	-35,327	-34,340	--	--	--	--	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	-37,377	-36,326	-35,327	-34,340	--	--	--	--	--
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	--	-34,241	-12,559	-13,393	-15,565	-18,050	-18,494	-18,945	-19,420	-19,838	-20,289
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-34,241	-12,559	-13,393	-15,565	-18,050	-18,494	-18,945	-19,420	-19,838	-20,289
<b>Total, Discretionary</b>	<b>--</b>	<b>--</b>	<b>-34,241</b>	<b>-49,936</b>	<b>-49,719</b>	<b>-50,892</b>	<b>-52,390</b>	<b>-18,494</b>	<b>-18,945</b>	<b>-19,420</b>	<b>-19,838</b>	<b>-20,289</b>
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-12,822	-17,901	-18,501	-19,483	-20,516	-22,119	-23,464	-24,358	-36,746	--
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-12,822	-17,901	-18,501	-19,483	-20,516	-22,119	-23,464	-24,358	-36,746	--
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>Total, Mandatory</b>	<b>--</b>	<b>7,500</b>	<b>-2,822</b>	<b>-7,901</b>	<b>-8,501</b>	<b>-9,483</b>	<b>-10,516</b>	<b>-12,119</b>	<b>-13,464</b>	<b>-14,358</b>	<b>-26,746</b>	<b>10,000</b>

Table 25-12 Baseline  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Total, Allowances</b>	--	7,500	-37,063	-57,837	-58,220	-60,375	-62,906	-30,613	-32,409	-33,778	-46,584	-10,289
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-25,888	-26,333	-25,654	-25,335	-25,375	-25,566	-25,932	-26,431	-27,001	-27,585	-28,116	-28,714
Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-7,159	-7,482	-7,862	-8,295	-8,748	-9,229	-9,736	-10,272	-10,837	-11,433
Employing agency contributions, Civil Service Retirement and Disability Fund	-24,343	-26,010	-26,371	-26,910	-27,571	-28,216	-28,849	-29,468	-30,077	-30,685	-31,310	-31,941
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,400	-3,286	-3,154	-3,023	-2,887	-2,857	-2,716	-2,625
Postal Service contributions for employee retirement health benefits	--	--	-3,213	-3,390	-3,576	-3,777	-3,992	-4,223	-4,473	-4,741	-5,030	-5,337
Contributions to HI trust fund	-4,073	-4,279	-4,382	-4,497	-4,681	-4,845	-5,016	-5,223	-5,377	-5,535	-5,762	-6,345
Other contributions to employee retirement and disability funds	-338	-356	-364	-376	-387	-399	-411	-423	-435	-447	-459	-471
<b>Total, Employer share, employee retirement (on-budget)</b>	<b>-65,112</b>	<b>-67,500</b>	<b>-71,037</b>	<b>-71,422</b>	<b>-72,852</b>	<b>-74,384</b>	<b>-76,102</b>	<b>-78,020</b>	<b>-79,986</b>	<b>-82,122</b>	<b>-84,230</b>	<b>-86,866</b>
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
<b>Total, Employer share, employee retirement (off-budget)</b>	<b>-16,008</b>	<b>-16,905</b>	<b>-17,345</b>	<b>-18,009</b>	<b>-18,817</b>	<b>-19,542</b>	<b>-20,309</b>	<b>-21,220</b>	<b>-21,904</b>	<b>-22,608</b>	<b>-23,593</b>	<b>-26,100</b>
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133
<b>Total, Rents and royalties on the Outer Continental Shelf</b>	<b>-4,555</b>	<b>-3,826</b>	<b>-4,475</b>	<b>-5,069</b>	<b>-5,784</b>	<b>-6,093</b>	<b>-6,230</b>	<b>-6,868</b>	<b>-6,515</b>	<b>-6,730</b>	<b>-6,884</b>	<b>-7,133</b>
<b>959 Other undistributed offsetting receipts:</b>												
Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	--	-415	-415	-365	-280	--	-8,800	--
<b>Total, Other undistributed offsetting receipts</b>	<b>-30,128</b>	<b>-12,925</b>	<b>-15,475</b>	<b>-7,725</b>	<b>--</b>	<b>-415</b>	<b>-415</b>	<b>-365</b>	<b>-280</b>	<b>--</b>	<b>-8,800</b>	<b>--</b>
<b>Total, Mandatory</b>	<b>-115,803</b>	<b>-101,156</b>	<b>-108,332</b>	<b>-102,225</b>	<b>-97,453</b>	<b>-100,434</b>	<b>-103,056</b>	<b>-106,473</b>	<b>-108,685</b>	<b>-111,460</b>	<b>-123,507</b>	<b>-120,099</b>
<b>Total, Undistributed Offsetting Receipts</b>	<b>-115,803</b>	<b>-101,156</b>	<b>-108,332</b>	<b>-102,225</b>	<b>-97,453</b>	<b>-100,434</b>	<b>-103,056</b>	<b>-106,473</b>	<b>-108,685</b>	<b>-111,460</b>	<b>-123,507</b>	<b>-120,099</b>
<b>Total, Net Budget Authority</b>	<b>3,772,713</b>	<b>3,990,581</b>	<b>4,113,922</b>	<b>4,269,878</b>	<b>4,591,180</b>	<b>4,873,831</b>	<b>5,131,134</b>	<b>5,540,295</b>	<b>5,793,572</b>	<b>6,037,685</b>	<b>6,366,907</b>	<b>6,745,536</b>

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	139,009	140,906	142,599	144,140	148,781	153,373	158,091	162,974	168,009	173,216	178,588	184,132
Operation and maintenance	246,873	247,174	253,608	257,259	259,040	265,054	269,438	275,711	282,188	288,827	295,633	302,605
Procurement	101,342	103,596	104,045	112,630	121,321	123,958	126,570	120,524	122,939	125,392	127,903	130,465
Research, development, test and evaluation	64,124	65,055	69,814	71,088	71,391	73,138	74,468	74,731	76,271	77,844	79,450	81,087
Military construction	8,114	8,220	8,356	8,818	8,915	8,822	8,520	7,441	7,365	7,492	6,624	6,754
Family housing	1,185	1,266	1,334	1,442	1,475	1,508	1,477	1,467	1,497	1,527	1,560	1,592
Revolving, management, and trust funds and other	-2,670	2,856	-13	-1,819	1,561	866	1,124	1,169	1,210	1,248	1,286	1,329
Adjustments for Revised BCA Caps	--	--	-6,608	15,436	23,175	24,979	25,519	26,275	27,093	27,611	28,155	28,721
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-31,167	-43,354	-47,715	-49,500	-19,238	-7,057	-2,703	-924	-5
<b>Total, Department of Defense-Military</b>	<b>557,977</b>	<b>569,073</b>	<b>573,135</b>	<b>577,827</b>	<b>592,305</b>	<b>603,983</b>	<b>615,707</b>	<b>651,054</b>	<b>679,515</b>	<b>700,454</b>	<b>718,275</b>	<b>736,680</b>
<b>053 Atomic energy defense activities:</b>												
Department of Energy	17,375	17,917	19,843	20,388	20,550	20,957	20,474	20,898	21,332	21,772	22,227	22,691
Formerly utilized sites remedial action	117	109	115	122	121	125	126	129	132	135	135	138
Defense nuclear facilities safety board	26	29	29	31	31	33	34	34	36	37	38	40
Adjustments for Revised BCA Caps	--	--	-237	555	830	892	908	932	957	971	987	1,003
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-1,091	-1,570	-1,658	-1,667	-575	-96	-9	--	--
<b>Total, Atomic energy defense activities</b>	<b>17,518</b>	<b>18,055</b>	<b>19,750</b>	<b>20,005</b>	<b>19,962</b>	<b>20,349</b>	<b>19,875</b>	<b>21,418</b>	<b>22,361</b>	<b>22,906</b>	<b>23,387</b>	<b>23,872</b>
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,533	5,204	5,305	5,302	5,418	5,574	5,735	5,903	6,075	6,253	6,434	6,623
Other discretionary programs	2,244	3,062	3,002	2,825	2,876	2,943	3,008	3,076	3,152	3,222	3,293	3,367
Adjustments for Revised BCA Caps	--	--	-96	226	339	366	375	387	400	408	417	426
Reductions for Joint Committee Enforcement (Defense)	--	--	--	-542	-653	-687	-689	-147	-36	-2	--	--
<b>Total, Defense-related activities</b>	<b>7,777</b>	<b>8,266</b>	<b>8,211</b>	<b>7,811</b>	<b>7,980</b>	<b>8,196</b>	<b>8,429</b>	<b>9,219</b>	<b>9,591</b>	<b>9,881</b>	<b>10,144</b>	<b>10,416</b>
<b>Total, Discretionary</b>	<b>583,272</b>	<b>595,394</b>	<b>601,096</b>	<b>605,643</b>	<b>620,247</b>	<b>632,528</b>	<b>644,011</b>	<b>681,691</b>	<b>711,467</b>	<b>733,241</b>	<b>751,806</b>	<b>770,968</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,197	6,870	7,437	7,485	7,503	7,575	7,729	7,846	8,026	8,211	8,335	8,518
Operation and maintenance	366	981	822	850	857	867	883	901	918	937	955	975
Procurement	--	17	27	46	74	47	21	4	2	1	1	--
Research, development, test and evaluation	--	140	282	167	33	11	5	2	1	--	--	--
Revolving, trust and other DoD mandatory	259	892	515	897	727	670	605	572	403	203	203	204
Offsetting receipts	-2,300	-1,644	-1,624	-1,565	-1,578	-1,596	-1,614	-1,633	-1,651	-1,671	-1,692	-1,712
Reductions for Joint Committee Enforcement (Defense)	--	--	-759	-734	-736	-736	-717	-726	-740	-756	-766	-25

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
Total, Department of Defense-Military	4,522	7,256	6,700	7,146	6,880	6,838	6,912	6,966	6,959	6,925	7,036	7,960
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program and other	1,127	1,103	1,105	1,092	1,081	1,069	1,062	1,051	1,046	1,040	1,034	1,031
Other	47	54	61	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-17	-19	-19	-19	-18	-19	-19	-19	-20	-1
Total, Atomic energy defense activities	1,174	1,157	1,149	1,128	1,117	1,105	1,099	1,087	1,082	1,076	1,069	1,085
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	82	63	68	67	66	69	72	76	43	8	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	--	68	13	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	596	645	595	581	580	583	586	590	557	522	514	514
<b>Total, Mandatory</b>	<b>6,292</b>	<b>9,058</b>	<b>8,444</b>	<b>8,855</b>	<b>8,577</b>	<b>8,526</b>	<b>8,597</b>	<b>8,643</b>	<b>8,598</b>	<b>8,523</b>	<b>8,619</b>	<b>9,559</b>
<b>Total, National Defense</b>	<b>589,564</b>	<b>604,452</b>	<b>609,540</b>	<b>614,498</b>	<b>628,824</b>	<b>641,054</b>	<b>652,608</b>	<b>690,334</b>	<b>720,065</b>	<b>741,764</b>	<b>760,425</b>	<b>780,527</b>

**150 International Affairs:**

**Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,535	2,876	2,921	2,962	3,007	3,091	3,121	3,159	3,185	3,199	3,187	3,214
Department of Agriculture food aid	1,469	1,684	1,556	1,549	1,805	2,011	2,050	2,092	2,133	2,176	2,220	2,263
Refugee programs	3,253	3,625	3,311	3,240	3,283	3,350	3,417	3,486	3,559	3,627	3,701	3,776
Millennium challenge corporation	725	543	739	793	754	827	915	1,021	1,009	1,029	1,051	1,037
Global health	6,933	9,508	8,900	9,038	9,583	9,639	9,685	9,689	9,701	9,758	9,902	10,082
International disaster assistance	2,488	2,024	2,534	2,765	2,914	2,993	3,025	3,073	3,127	3,189	3,254	3,319
Multilateral development banks (MDBs)	2,820	2,291	2,322	2,360	2,415	2,469	2,518	2,567	2,620	2,673	2,726	2,780
Peace Corps	386	401	419	429	439	449	460	472	483	495	506	519
International narcotics control and law enforcement	1,336	1,404	1,602	1,647	1,712	1,750	1,816	1,351	1,384	1,420	1,459	1,498
USAID operations	1,360	1,401	1,485	1,556	1,549	1,595	1,636	1,673	1,714	1,759	1,803	1,851
Overseas Private Investment Corporation	-230	-301	-348	-441	-517	-579	-605	-617	-629	-643	-655	-670
Other development and humanitarian assistance	1,634	1,485	1,664	1,862	1,929	2,019	2,027	2,064	2,100	2,136	2,167	2,194
Total, International development and humanitarian assistance	24,709	26,941	27,105	27,760	28,873	29,614	30,065	30,030	30,386	30,818	31,321	31,863

**152 International security assistance:**

Foreign military financing grants and loans	6,705	6,101	6,263	6,482	6,538	6,642	6,769	6,900	7,035	7,173	7,168	7,269
Economic support fund	5,019	5,435	6,009	5,880	5,346	4,956	4,951	4,756	4,740	4,831	4,928	4,990

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>152 International security assistance:</b>												
Nonproliferation, antiterrorism, demining, and related programs	535	805	1,008	1,055	1,009	961	952	971	992	1,011	1,031	1,052
Other security assistance	679	845	843	831	799	769	773	788	805	819	837	853
Total, International security assistance	12,938	13,186	14,123	14,248	13,692	13,328	13,445	13,415	13,572	13,834	13,964	14,164
<b>153 Conduct of foreign affairs:</b>												
State Department operations	8,007	8,104	8,015	8,721	8,693	8,892	9,101	9,326	9,557	9,791	10,033	10,281
Embassy security, construction, and maintenance	1,479	1,526	1,840	2,389	2,476	2,503	2,498	2,399	2,449	2,501	2,554	2,606
Assessed contributions to international organizations	1,626	1,497	1,471	1,497	1,528	1,557	1,588	1,621	1,653	1,687	1,719	1,754
Assessed contributions for international peacekeeping	1,975	2,387	2,502	2,547	2,597	2,650	2,703	2,757	2,812	2,867	2,927	2,983
Visa and passport fees	--	--	4	--	--	--	--	--	--	--	--	--
Other conduct of foreign affairs	116	734	568	378	384	372	370	377	385	398	408	420
Total, Conduct of foreign affairs	13,203	14,248	14,400	15,532	15,678	15,974	16,260	16,480	16,856	17,244	17,641	18,044
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	627	747	633	608	620	634	648	662	676	691	705	721
International broadcasting	724	770	762	779	800	819	838	860	883	905	928	951
Other information and exchange activities	183	247	215	217	221	224	231	235	239	244	247	254
Total, Foreign information and exchange activities	1,534	1,764	1,610	1,604	1,641	1,677	1,717	1,757	1,798	1,840	1,880	1,926
<b>155 International financial programs:</b>												
Export-Import Bank	-474	-453	-434	-444	-456	-473	-484	-494	-503	-513	-523	-534
International Monetary Fund	--	85	87	88	90	91	93	96	97	99	102	103
Special defense acquisition fund	-32	-78	-2	-2	-3	-2	-3	-2	-3	-2	-3	-3
Total, International financial programs	-506	-446	-349	-358	-369	-384	-394	-400	-409	-416	-424	-434
<b>Total, Discretionary</b>	<b>51,878</b>	<b>55,693</b>	<b>56,889</b>	<b>58,786</b>	<b>59,515</b>	<b>60,209</b>	<b>61,093</b>	<b>61,282</b>	<b>62,203</b>	<b>63,320</b>	<b>64,382</b>	<b>65,563</b>
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-622	-593	-525	-460	-437	-385	-355	-208	-194	-170	-159	-111
Ukraine Loan Guarantees	116	-85	--	--	--	--	--	--	--	--	--	--
Receipts and other	-116	-619	-12	-16	-36	-51	-51	-50	-51	-51	-51	-51
Total, International development and humanitarian assistance	-622	-1,297	-537	-476	-473	-436	-406	-258	-245	-221	-210	-162
<b>152 International security assistance:</b>												
Foreign military loan liquidating account	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
Total, International security assistance	-31	-25	-25	-29	-20	-18	--	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	43	53	45	41	43	41	42	42	43	45	45	46



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
Total, Conduct of foreign affairs	43	53	45	41	43	41	42	42	43	45	45	46
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	-3	-1	--	--	2	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	-3	-1	--	--	2	--	--	--	--	--	--	--
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	-4,007	-6,635	595	2,820	2,283	1,600	731	121	19	-118	-111	198
International monetary fund	879	--	--	--	--	--	--	--	--	--	--	--
Exchange stabilization fund	-39	-50	-73	-96	-105	-109	-111	-112	-111	-111	-111	-111
Credit liquidating account (Ex-Im)	--	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	478	-1,281	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-2,689	-7,980	508	2,717	2,171	1,484	613	2	-99	-236	-229	80
<b>Total, Mandatory</b>	<b>-3,302</b>	<b>-9,250</b>	<b>-9</b>	<b>2,253</b>	<b>1,723</b>	<b>1,071</b>	<b>249</b>	<b>-214</b>	<b>-301</b>	<b>-412</b>	<b>-394</b>	<b>-36</b>
<b>Total, International Affairs</b>	<b>48,576</b>	<b>46,443</b>	<b>56,880</b>	<b>61,039</b>	<b>61,238</b>	<b>61,280</b>	<b>61,342</b>	<b>61,068</b>	<b>61,902</b>	<b>62,908</b>	<b>63,988</b>	<b>65,527</b>
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	6,727	6,762	6,772	7,329	7,445	7,542	7,819	8,050	8,593	8,759	8,929	9,104
Department of Energy science programs	4,933	5,365	5,854	5,671	5,783	5,900	6,020	6,150	6,278	6,401	6,352	6,485
Total, General science and basic research	11,660	12,127	12,626	13,000	13,228	13,442	13,839	14,200	14,871	15,160	15,281	15,589
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	13,338	12,645	13,084	13,324	13,609	13,914	14,227	14,552	14,751	15,089	15,433	15,789
Space operations	4,229	5,719	5,813	5,903	6,024	6,152	6,283	6,415	6,550	6,690	6,834	6,978
NASA Inspector General, education, and other	126	220	165	166	169	178	182	191	195	195	203	209
Total, Space flight, research, and supporting activities	17,693	18,584	19,062	19,393	19,802	20,244	20,692	21,158	21,496	21,974	22,470	22,976
<b>Total, Discretionary</b>	<b>29,353</b>	<b>30,711</b>	<b>31,688</b>	<b>32,393</b>	<b>33,030</b>	<b>33,686</b>	<b>34,531</b>	<b>35,358</b>	<b>36,367</b>	<b>37,134</b>	<b>37,751</b>	<b>38,565</b>
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	59	92	112	121	119	125	127	125	125	125	125	125
Total, General science and basic research	59	92	112	121	119	125	127	125	125	125	125	125



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Naval petroleum reserves oil and gas sales	-2	--	--	--	--	--	--	--	--	--	--	--
Federal power marketing	-522	-242	68	-1	77	273	-187	-428	-423	-415	-406	-407
Tennessee Valley Authority	35	474	29	-483	-1,297	-975	-886	-761	-818	-1,088	-1,376	-1,526
United States Enrichment Corporation	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Nuclear waste fund fee receipts	--	-386	-388	-386	-384	-381	-381	-382	-382	-382	-382	-382
Research and development	68	59	23	4	3	1	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	46	41	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	2,010	1,118	650	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	-137	137	-191	-183	-161	-142	12	-108	-92	-79	-64	-53
Rural electric and telephone loan subsidy reestimates	111	-153	--	--	--	--	--	--	--	--	--	--
Other	29	29	31	31	31	31	31	31	31	31	31	31
<b>Total, Energy supply</b>	<b>1,636</b>	<b>1,075</b>	<b>220</b>	<b>-1,020</b>	<b>-1,733</b>	<b>-1,195</b>	<b>-1,413</b>	<b>-1,650</b>	<b>-1,686</b>	<b>-1,935</b>	<b>-2,199</b>	<b>-2,339</b>
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	-4	-12	--	--	--	--	--	--	--	--	--	--
Other	34	34	37	37	37	37	37	37	37	37	37	37
<b>Total, Energy conservation</b>	<b>30</b>	<b>22</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	261	36	29	-255	-282	-288	-295	-477	-1,567	-2,152	-2,195	--
<b>Total, Emergency energy preparedness</b>	<b>261</b>	<b>36</b>	<b>29</b>	<b>-255</b>	<b>-282</b>	<b>-288</b>	<b>-295</b>	<b>-477</b>	<b>-1,567</b>	<b>-2,152</b>	<b>-2,195</b>	<b>--</b>
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization	100	100	100	100	100	100	100	100	100	100	100	100
Miscellaneous	--	2	--	--	--	--	--	--	--	--	--	--
<b>Total, Energy information, policy, and regulation</b>	<b>100</b>	<b>102</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Total, Mandatory</b>	<b>2,027</b>	<b>1,235</b>	<b>386</b>	<b>-1,138</b>	<b>-1,878</b>	<b>-1,346</b>	<b>-1,571</b>	<b>-1,990</b>	<b>-3,116</b>	<b>-3,950</b>	<b>-4,257</b>	<b>-2,202</b>
<b>Total, Energy</b>	<b>6,838</b>	<b>7,458</b>	<b>6,757</b>	<b>5,470</b>	<b>4,259</b>	<b>4,873</b>	<b>4,758</b>	<b>4,463</b>	<b>3,463</b>	<b>2,785</b>	<b>2,639</b>	<b>4,864</b>
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	6,877	6,469	7,179	7,581	7,563	7,514	7,472	7,537	7,593	7,682	7,733	7,793
Bureau of Reclamation	967	1,228	1,328	1,263	1,365	1,390	1,435	1,465	1,497	1,536	1,565	1,604
Watershed, flood prevention, and other	166	368	372	296	276	270	267	273	279	284	289	297

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
Total, Water resources	8,010	8,065	8,879	9,140	9,204	9,174	9,174	9,275	9,369	9,502	9,587	9,694
<b>302 Conservation and land management:</b>												
Forest Service	5,141	6,337	6,538	6,596	6,429	6,592	6,750	6,916	7,091	7,266	7,447	7,637
Management of public lands (BLM)	1,062	1,115	1,191	1,311	1,346	1,382	1,421	1,460	1,505	1,549	1,589	1,634
Conservation operations	754	878	906	971	930	958	982	1,008	1,036	1,066	1,096	1,126
Fish and Wildlife Service	1,330	1,395	1,480	1,579	1,613	1,651	1,683	1,715	1,737	1,778	1,816	1,847
Other conservation and land management programs	1,474	1,595	1,831	1,825	1,865	1,905	1,930	1,979	2,029	2,078	2,133	2,185
Total, Conservation and land management	9,761	11,320	11,946	12,282	12,183	12,488	12,766	13,078	13,398	13,737	14,081	14,429
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,598	2,906	2,979	3,014	3,103	3,216	3,292	3,373	3,463	3,564	3,665	3,766
Other recreational resources activities	-6	-47	-4	-6	-8	-7	-7	-8	-8	-8	-8	-7
Total, Recreational resources	2,592	2,859	2,975	3,008	3,095	3,209	3,285	3,365	3,455	3,556	3,657	3,759
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,438	3,423	3,334	3,628	3,756	3,866	3,974	4,075	4,192	4,310	4,434	4,560
State and tribal assistance grants	4,292	3,768	3,780	2,722	3,020	3,261	3,458	3,678	3,804	3,883	3,967	4,050
Hazardous substance superfund	1,066	1,073	1,104	1,163	1,171	1,199	1,212	1,244	1,273	1,310	1,343	1,378
Other control and abatement activities	184	184	185	173	179	188	194	196	198	208	213	216
Offsetting receipts	-16	-15	-15	-16	-16	-16	-16	-17	-17	-18	-18	-18
Total, Pollution control and abatement	8,964	8,433	8,388	7,670	8,110	8,498	8,822	9,176	9,450	9,693	9,939	10,186
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,434	5,927	5,961	6,118	6,273	6,418	6,574	6,733	6,882	7,054	7,222	7,400
United States Geological Service and other	1,480	2,013	2,000	1,931	2,067	2,209	2,334	2,395	2,436	2,504	2,564	2,612
Department-wide programs	-21	-34	15	15	11	-17	-18	-19	-17	-18	-19	-19
Fees and discretionary programs	3	3	3	3	3	3	4	4	4	4	4	4
Total, Other natural resources	6,896	7,909	7,979	8,067	8,354	8,613	8,894	9,113	9,305	9,544	9,771	9,997
<b>Total, Discretionary</b>	<b>36,223</b>	<b>38,586</b>	<b>40,167</b>	<b>40,167</b>	<b>40,946</b>	<b>41,982</b>	<b>42,941</b>	<b>44,007</b>	<b>44,977</b>	<b>46,032</b>	<b>47,035</b>	<b>48,065</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	-250	324	278	254	254	346	323	182	173	163	109	81
Total, Water resources	-250	324	278	254	254	346	323	182	173	163	109	81
<b>302 Conservation and land management:</b>												
Conservation programs	5,529	5,988	6,609	7,503	7,276	7,315	7,435	7,455	7,503	7,504	7,521	7,541
Offsetting receipts	-4,771	-3,435	-3,419	-3,561	-3,740	-3,878	-3,974	-4,081	-4,203	-4,353	-4,491	-4,602

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
Total, Conservation and land management	758	2,553	3,190	3,942	3,536	3,437	3,461	3,374	3,300	3,151	3,030	2,939
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,616	1,652	1,722	1,835	1,869	1,876	1,899	1,944	1,970	1,990	2,010	2,022
Offsetting receipts	-663	-557	-583	-575	-591	-567	-566	-575	-584	-591	-599	-604
Special recreation user fees	-44	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total, Recreational resources	909	1,049	1,093	1,214	1,232	1,263	1,287	1,323	1,340	1,353	1,365	1,372
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-1,723	40	104	102	108	111	114	116	116	116	116	116
Total, Pollution control and abatement	-1,723	40	104	102	108	111	114	116	116	116	116	116
<b>306 Other natural resources:</b>												
Fees and mandatory programs	117	28	150	59	48	40	78	112	75	31	30	29
Total, Other natural resources	117	28	150	59	48	40	78	112	75	31	30	29
<b>Total, Mandatory</b>	<b>-189</b>	<b>3,994</b>	<b>4,815</b>	<b>5,571</b>	<b>5,178</b>	<b>5,197</b>	<b>5,263</b>	<b>5,107</b>	<b>5,004</b>	<b>4,814</b>	<b>4,650</b>	<b>4,537</b>
<b>Total, Natural Resources and Environment</b>	<b>36,034</b>	<b>42,580</b>	<b>44,982</b>	<b>45,738</b>	<b>46,124</b>	<b>47,179</b>	<b>48,204</b>	<b>49,114</b>	<b>49,981</b>	<b>50,846</b>	<b>51,685</b>	<b>52,602</b>
<hr/>												
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	379	353	367	382	394	408	421	436	451	466	482	500
P.L.480 market development activities	1	3	3	3	3	3	4	4	4	4	4	4
Administrative expenses and other	1,259	1,427	1,321	1,362	1,401	1,444	1,485	1,532	1,578	1,626	1,676	1,726
Total, Farm income stabilization	1,639	1,783	1,691	1,747	1,798	1,855	1,910	1,972	2,033	2,096	2,162	2,230
<b>352 Agricultural research and services:</b>												
Research and education programs	1,827	2,275	2,235	2,324	2,396	2,265	2,317	2,383	2,454	2,536	2,621	2,720
Integrated research, education, and extension programs	36	44	44	34	32	33	33	34	34	35	36	36
Extension programs	452	656	697	488	503	514	520	530	542	553	564	576
Marketing programs	77	113	87	90	93	93	95	98	98	103	104	108
Animal and plant inspection programs	1,450	1,249	1,148	950	978	1,006	1,035	1,063	1,095	1,125	1,158	1,191
Research and statistical analysis	248	299	264	270	280	288	295	305	313	325	331	341
Grain inspection and packers and stockyards programs	42	43	43	46	47	48	49	51	52	54	56	57
Foreign agricultural service	185	342	262	271	278	285	293	301	310	317	327	337
Other programs and unallocated overhead	347	658	397	401	412	427	438	451	463	482	494	505





Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>376 Other advancement of commerce:</b>												
Regulatory fees	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	224	263	--	--	--	--	--	--	--	--	--	--
Other	896	969	1,934	1,850	1,091	1,109	1,028	1,046	917	936	955	974
SBA business loan program and subsidy reestimate	-1,833	-1,528	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-1,522	-207	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	157	248	140	105	76	46	40	40	8	--	--	--
Small Business Lending Fund Program Account	27	11	13	13	13	13	13	13	13	13	13	11
National Wireless Initiative	92	548	786	937	1,571	1,520	1,515	634	--	--	--	--
State Small Business Credit Initiative	217	92	7	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	152	198	3,388	3,163	2,338	1,598	--	--	--	--	--	--
Consumer Financial Protection Bureau	507	804	678	661	659	673	687	702	716	731	747	763
<b>Total, Other advancement of commerce</b>	<b>8,103</b>	<b>12,026</b>	<b>18,093</b>	<b>18,152</b>	<b>17,262</b>	<b>16,347</b>	<b>14,553</b>	<b>13,584</b>	<b>12,652</b>	<b>12,599</b>	<b>12,594</b>	<b>12,629</b>
<b>Total, Mandatory</b>	<b>-27,946</b>	<b>-22,569</b>	<b>-15,744</b>	<b>-15,268</b>	<b>-11,625</b>	<b>-10,957</b>	<b>-5,324</b>	<b>-4,846</b>	<b>-4,848</b>	<b>-6,556</b>	<b>-7,707</b>	<b>-8,087</b>
<b>Total, Commerce and Housing Credit</b>	<b>-37,905</b>	<b>-26,098</b>	<b>-21,172</b>	<b>-20,392</b>	<b>-16,680</b>	<b>-16,079</b>	<b>-10,405</b>	<b>-10,005</b>	<b>-10,064</b>	<b>-11,815</b>	<b>-13,015</b>	<b>-13,440</b>
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	41,808	41,675	42,724	42,855	43,002	43,433	44,357	45,123	45,936	46,783	47,652	48,560
Highway safety	1,292	1,464	1,452	1,416	1,413	1,397	1,418	1,447	1,479	1,512	1,545	1,580
Mass transit	9,763	9,919	10,523	11,549	11,874	12,080	12,212	12,732	12,931	13,049	13,128	13,374
Railroads	1,466	2,419	3,396	1,081	681	386	339	344	352	363	373	382
Other	148	97	111	131	137	143	147	153	157	162	168	172
National Infrastructure Investments	--	--	--	--	--	--	--	--	--	--	--	--
Recovery Act grants for surface transportation	73	114	--	--	--	--	--	--	--	--	--	--
<b>Total, Ground transportation</b>	<b>54,550</b>	<b>55,688</b>	<b>58,206</b>	<b>57,032</b>	<b>57,107</b>	<b>57,439</b>	<b>58,473</b>	<b>59,799</b>	<b>60,855</b>	<b>61,869</b>	<b>62,866</b>	<b>64,068</b>
<b>402 Air transportation:</b>												
Airports and airways (FAA)	15,610	16,387	16,855	17,194	17,659	18,109	18,398	18,903	19,421	19,950	20,496	21,062
Air transportation security	4,814	4,619	5,271	5,362	5,373	5,435	5,280	5,442	5,609	5,780	5,958	6,144
Aeronautical research and technology	578	583	648	664	682	700	719	738	758	779	801	823
Payments to air carriers and other	146	160	177	180	183	187	191	195	198	202	207	210
<b>Total, Air transportation</b>	<b>21,148</b>	<b>21,749</b>	<b>22,951</b>	<b>23,400</b>	<b>23,897</b>	<b>24,431</b>	<b>24,588</b>	<b>25,278</b>	<b>25,986</b>	<b>26,711</b>	<b>27,462</b>	<b>28,239</b>
<b>403 Water transportation:</b>												
Marine safety and transportation	8,179	8,786	8,572	8,761	9,176	9,509	9,793	10,065	10,341	10,629	10,922	11,224



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>403 Water transportation:</b>												
Ocean shipping	246	312	318	260	259	266	274	281	289	297	306	314
Total, Water transportation	8,425	9,098	8,890	9,021	9,435	9,775	10,067	10,346	10,630	10,926	11,228	11,538
<b>407 Other transportation:</b>												
Transportation departmental administration and other	385	728	496	492	505	511	529	533	550	571	587	601
Total, Other transportation	385	728	496	492	505	511	529	533	550	571	587	601
<b>Total, Discretionary</b>	84,508	87,263	90,543	89,945	90,944	92,156	93,657	95,956	98,021	100,077	102,143	104,446
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Mass transit	2,146	1,893	2,076	3,070	2,917	2,436	2,438	2,442	2,513	2,566	2,619	2,674
Highways	798	1,034	764	760	757	748	747	750	752	755	755	758
Highway safety	129	138	151	158	165	167	170	176	180	185	189	194
National Infrastructure Investments	475	528	525	514	496	516	515	525	535	546	558	569
Railroads	1,280	1,205	1,464	1,447	1,476	1,506	1,536	1,565	1,598	1,629	1,662	1,696
Offsetting receipts, credit subsidy reestimates, and other	-252	-232	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total, Ground transportation	4,576	4,566	4,960	5,929	5,791	5,353	5,386	5,438	5,558	5,661	5,763	5,871
<b>402 Air transportation:</b>												
Airports and airways (FAA)	31	-28	-52	-71	-84	-92	-96	-99	-101	-105	-109	-113
Payments to air carriers and other	73	109	103	105	106	106	108	109	111	111	113	113
Air transportation security	-1,219	-1,244	-1,281	-1,313	-1,355	-1,399	-1,440	-1,480	-1,520	-1,560	-1,600	--
Total, Air transportation	-1,115	-1,163	-1,230	-1,279	-1,333	-1,385	-1,428	-1,470	-1,510	-1,554	-1,596	--
<b>403 Water transportation:</b>												
Coast Guard retired pay	1,546	1,602	1,661	1,708	1,775	1,846	1,925	2,007	2,093	2,180	2,253	2,261
Other water transportation programs	23	199	81	69	68	65	65	66	67	67	67	68
Total, Water transportation	1,569	1,801	1,742	1,777	1,843	1,911	1,990	2,073	2,160	2,247	2,320	2,329
<b>407 Other transportation:</b>												
Other mandatory transportation programs	-5	-106	77	44	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other transportation	-5	-106	77	44	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	5,025	5,098	5,549	6,471	6,300	5,878	5,947	6,040	6,207	6,353	6,486	8,199

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Total, Transportation</b>	89,533	92,361	96,092	96,416	97,244	98,034	99,604	101,996	104,228	106,430	108,629	112,645
<b>450 Community and Regional Development: Discretionary:</b>												
<b>451 Community development:</b>												
Community development fund	6,548	7,178	6,795	6,469	4,979	4,360	4,266	3,981	3,678	3,750	3,824	3,901
Other community development programs	1,179	1,185	1,203	1,151	1,207	1,218	1,239	1,267	1,300	1,333	1,363	1,396
<b>Total, Community development</b>	<b>7,727</b>	<b>8,363</b>	<b>7,998</b>	<b>7,620</b>	<b>6,186</b>	<b>5,578</b>	<b>5,505</b>	<b>5,248</b>	<b>4,978</b>	<b>5,083</b>	<b>5,187</b>	<b>5,297</b>
<b>452 Area and regional development:</b>												
Rural development	1,371	880	794	935	909	898	873	887	929	940	964	992
Economic Development Administration	320	403	304	252	257	262	268	275	281	288	294	300
Indian programs	1,632	1,648	1,691	1,763	1,820	1,863	1,908	1,953	1,997	2,043	2,090	2,136
Regional authorities and commissions	95	193	182	179	196	206	210	215	218	225	229	232
<b>Total, Area and regional development</b>	<b>3,418</b>	<b>3,124</b>	<b>2,971</b>	<b>3,129</b>	<b>3,182</b>	<b>3,229</b>	<b>3,259</b>	<b>3,330</b>	<b>3,425</b>	<b>3,496</b>	<b>3,577</b>	<b>3,660</b>
<b>453 Disaster relief and insurance:</b>												
Disaster relief	6,138	11,115	2,915	1,591	1,594	-429	-437	-445	-452	-462	-470	-478
Small Business Administration disaster loans	221	297	323	201	208	215	223	231	239	247	256	265
National flood insurance fund	-11	50	47	9	--	--	--	--	--	--	--	--
Other FEMA state and local grants	2,918	2,732	2,199	2,553	2,380	2,119	2,162	2,207	2,252	2,296	2,345	2,390
Other disaster assistance programs	1,120	1,674	1,387	1,350	1,502	1,610	1,634	1,642	1,684	1,730	1,780	1,827
<b>Total, Disaster relief and insurance</b>	<b>10,386</b>	<b>15,868</b>	<b>6,871</b>	<b>5,704</b>	<b>5,684</b>	<b>3,515</b>	<b>3,582</b>	<b>3,635</b>	<b>3,723</b>	<b>3,811</b>	<b>3,911</b>	<b>4,004</b>
<b>Total, Discretionary</b>	<b>21,531</b>	<b>27,355</b>	<b>17,840</b>	<b>16,453</b>	<b>15,052</b>	<b>12,322</b>	<b>12,346</b>	<b>12,213</b>	<b>12,126</b>	<b>12,390</b>	<b>12,675</b>	<b>12,961</b>
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Neighborhood Stabilization Program	70	81	79	51	59	--	--	--	--	--	--	--
Other mandatory programs	20	58	78	59	54	54	50	51	51	51	51	50
<b>Total, Community development</b>	<b>90</b>	<b>139</b>	<b>157</b>	<b>110</b>	<b>113</b>	<b>54</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>50</b>
<b>452 Area and regional development:</b>												
Indian programs	326	346	342	343	347	358	368	380	391	403	415	429
Rural development programs	293	385	335	58	-37	-86	-92	35	29	26	24	24
Credit liquidating accounts	-142	-116	-98	-81	-67	-56	-47	-40	-32	-28	-23	-20
Offsetting receipts	-596	-785	-335	-320	-325	-331	-336	-339	-342	-345	-350	-354
Trust Land Consolidation Fund	562	349	322	--	--	--	--	--	--	--	--	--
<b>Total, Area and regional development</b>	<b>443</b>	<b>179</b>	<b>566</b>	<b>--</b>	<b>-82</b>	<b>-115</b>	<b>-107</b>	<b>36</b>	<b>46</b>	<b>56</b>	<b>66</b>	<b>79</b>
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	-1,473	246	497	379	557	731	738	703	653	595	627	567



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>504 Training and employment:</b>												
Training and employment services	2,999	3,345	3,415	3,343	3,430	3,498	3,566	3,635	3,710	3,784	3,860	3,936
Older Americans employment	434	421	436	444	451	461	470	479	488	498	508	518
State employment services and national activities	1,139	1,146	1,173	1,195	1,222	1,245	1,271	1,298	1,322	1,353	1,381	1,405
Other employment and training	1,731	1,731	1,873	1,834	1,871	1,910	1,954	1,995	2,039	2,084	2,130	2,176
Total, Training and employment	6,303	6,643	6,897	6,816	6,974	7,114	7,261	7,407	7,559	7,719	7,879	8,035
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,745	1,964	1,913	1,966	2,026	2,084	2,141	2,200	2,266	2,333	2,401	2,471
Total, Other labor services	1,745	1,964	1,913	1,966	2,026	2,084	2,141	2,200	2,266	2,333	2,401	2,471
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	282	173	139	142	144	147	150	154	156	159	162	166
Corporation for National and Community Service	960	1,089	1,073	1,120	1,152	1,155	1,180	1,202	1,228	1,254	1,280	1,307
Children and families services programs	9,975	10,987	11,094	11,357	11,489	11,704	11,939	12,180	12,426	12,680	12,938	13,200
Aging services program	1,650	2,214	1,919	1,936	1,985	2,042	2,084	2,127	2,169	2,213	2,257	2,304
Other	69	63	64	65	65	67	69	71	71	73	74	76
Total, Social services	12,936	14,526	14,289	14,620	14,835	15,115	15,422	15,734	16,050	16,379	16,711	17,053
<b>Total, Discretionary</b>	<b>89,425</b>	<b>95,650</b>	<b>92,712</b>	<b>95,594</b>	<b>97,482</b>	<b>99,440</b>	<b>101,477</b>	<b>103,557</b>	<b>105,681</b>	<b>107,867</b>	<b>110,081</b>	<b>112,343</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds	695	698	749	749	749	749	749	749	749	749	749	749
Total, Elementary, secondary, and vocational education	695	698	749	749	749	749	749	749	749	749	749	749
<b>502 Higher education:</b>												
Student financial assistance	9,609	5,327	5,939	7,585	7,598	7,767	7,819	7,725	7,831	7,962	8,098	8,222
Federal family education loan program	-3,294	-1,074	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	15,449	2,352	-5,569	-2,464	956	2,373	3,504	3,124	2,469	2,158	2,292	3,231
American Opportunity Tax Credit	4,153	4,398	4,334	4,335	4,363	4,404	4,449	4,479	4,518	4,561	4,566	4,572
Credit liquidating account (Family education loan program)	-355	-280	-260	-221	-189	-162	-138	-119	-100	-85	-72	-62
Other higher education programs	149	215	150	-861	-444	-549	-774	-830	-769	-704	-628	-560
Total, Higher education	25,711	10,938	4,594	8,374	12,284	13,833	14,860	14,379	13,949	13,892	14,256	15,403
<b>503 Research and general education aids:</b>												
Mandatory programs	9	7	6	8	10	10	11	11	12	11	13	13
Total, Research and general education aids	9	7	6	8	10	10	11	11	12	11	13	13
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	670	756	719	440	365	388	407	378	329	284	269	269



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	981	1,014	1,047	1,078	1,113	1,148	1,185	1,222	1,260	1,303	1,343	1,387
Occupational and mine safety and health	971	966	980	1,009	1,035	1,065	1,095	1,126	1,155	1,189	1,221	1,255
Food and Drug Administration	2,386	2,461	2,642	3,030	2,913	2,995	3,078	3,164	3,254	3,347	3,443	3,539
Consumer Product Safety Commission	120	123	128	132	136	140	143	147	151	157	161	166
Total, Consumer and occupational health and safety	4,458	4,564	4,797	5,249	5,197	5,348	5,501	5,659	5,820	5,996	6,168	6,347
<b>Total, Discretionary</b>	55,853	60,322	62,086	62,464	62,447	63,811	65,117	66,513	67,993	69,512	71,057	72,632
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	349,762	367,229	376,572	398,215	423,724	443,937	469,087	495,841	524,558	554,828	588,777	632,233
Children's Health Insurance Program (CHIP)	9,233	14,427	15,016	13,905	5,703	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Health coverage tax credit	--	6	21	32	34	9	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	27,213	39,285	58,003	80,092	99,734	108,406	114,755	121,648	127,365	133,411	139,664	145,872
Small business health insurance tax credit	38	59	59	56	50	44	32	42	28	22	9	4
Reinsurance and risk adjustment program payments	9,067	11,547	9,114	6,845	7,335	7,661	8,104	8,613	7,893	8,102	7,198	7,299
Federal employees' and retired employees' health benefits	12,119	12,260	15,899	16,773	18,293	19,420	20,530	21,714	23,275	25,319	26,968	29,098
DoD Medicare-eligible retiree health care fund	9,963	10,232	10,310	10,860	11,462	12,106	12,806	13,516	14,245	15,027	15,856	16,733
UMWA Funds (coal miner retiree health)	199	203	186	180	175	171	168	165	162	159	155	153
State grants and demonstrations	568	634	543	522	522	404	88	90	92	94	96	98
Child Enrollment Contingency Fund	9	53	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	364	393	395	378	293	72	20	--	--	--	--	--
Health Resources and Services Administration	3,020	3,464	4,882	2,407	548	386	309	278	286	295	304	312
Other mandatory health services activities	3,729	4,616	3,414	2,925	3,852	3,843	4,219	4,280	4,548	4,597	4,653	4,480
Total, Health care services	425,284	464,408	494,414	533,190	571,725	602,159	635,818	671,887	708,152	747,554	789,380	841,982
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	238	418	573	504	1,306	--	--	--	--	--	--	--
Health Resources and Services Administration	155	114	118	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	721	548	755	889	937	944	946	946	946	946	946	946
Diabetes research and other	-33	51	109	59	-16	86	57	2	-24	-47	-47	-47
Total, Health research and training	1,081	1,131	1,555	1,452	2,227	1,030	1,003	948	922	899	899	899
<b>554 Consumer and occupational health and safety:</b>												
Other	5	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	5	-1	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	426,370	465,538	495,969	534,641	573,951	603,188	636,820	672,834	709,073	748,452	790,278	842,880

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Total, Health</b>	482,223	525,860	558,055	597,105	636,398	666,999	701,937	739,347	777,066	817,964	861,335	915,512
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	3,467	2,805	2,852	2,867	2,891	2,940	2,978	3,028	3,073	3,150	3,231	3,313
Supplementary medical insurance (SMI) administrative expenses	2,037	2,597	2,754	2,937	3,097	3,175	3,239	3,315	3,392	3,475	3,557	3,645
Medicare prescription drug (SMI) administrative expenses	506	294	310	315	323	335	345	352	363	375	385	394
Health care fraud and abuse control	319	869	725	745	765	786	807	829	852	876	901	927
<b>Total, Medicare</b>	<b>6,329</b>	<b>6,565</b>	<b>6,641</b>	<b>6,864</b>	<b>7,076</b>	<b>7,236</b>	<b>7,369</b>	<b>7,524</b>	<b>7,680</b>	<b>7,876</b>	<b>8,074</b>	<b>8,279</b>
<b>Total, Discretionary</b>	<b>6,329</b>	<b>6,565</b>	<b>6,641</b>	<b>6,864</b>	<b>7,076</b>	<b>7,236</b>	<b>7,369</b>	<b>7,524</b>	<b>7,680</b>	<b>7,876</b>	<b>8,074</b>	<b>8,279</b>
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	273,615	286,935	295,847	305,162	330,065	351,702	375,147	413,300	432,874	449,143	490,854	522,436
Supplementary medical insurance (SMI)	273,262	295,218	306,796	316,968	348,682	379,556	411,857	460,202	485,688	507,672	565,923	606,126
Medicare prescription drug (SMI)	75,466	95,676	98,541	97,904	116,176	125,801	137,122	159,662	161,211	160,084	184,667	198,627
HI premiums and collections	-3,605	-3,789	-4,008	-4,214	-4,401	-4,647	-4,917	-5,226	-5,578	-5,919	-6,275	-6,648
SMI premiums and collections	-67,483	-72,496	-79,593	-86,990	-95,595	-104,192	-111,975	-120,592	-130,962	-141,560	-152,546	-166,725
Prescription drug premiums and collections	-12,612	-13,869	-15,998	-18,281	-20,500	-22,883	-25,439	-27,863	-30,302	-32,758	-35,348	-38,153
Health care fraud and abuse control	1,256	1,072	355	133	-132	-263	-429	-589	-747	-914	-1,118	-1,324
Medicare interfunds and other	-26	5	--	-6	-6	-6	-6	-5	-7	-6	-7	-5
<b>Total, Medicare</b>	<b>539,873</b>	<b>588,752</b>	<b>601,940</b>	<b>610,676</b>	<b>674,289</b>	<b>725,068</b>	<b>781,360</b>	<b>878,889</b>	<b>912,177</b>	<b>935,742</b>	<b>1,046,150</b>	<b>1,114,334</b>
<b>Total, Mandatory</b>	<b>539,873</b>	<b>588,752</b>	<b>601,940</b>	<b>610,676</b>	<b>674,289</b>	<b>725,068</b>	<b>781,360</b>	<b>878,889</b>	<b>912,177</b>	<b>935,742</b>	<b>1,046,150</b>	<b>1,114,334</b>
<b>Total, Medicare</b>	<b>546,202</b>	<b>595,317</b>	<b>608,581</b>	<b>617,540</b>	<b>681,365</b>	<b>732,304</b>	<b>788,729</b>	<b>886,413</b>	<b>919,857</b>	<b>943,618</b>	<b>1,054,224</b>	<b>1,122,613</b>
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	131	132	136	137	141	142	147	147	152	153	156	160
Employee Benefits Security Administration and other	188	183	187	192	198	202	209	214	221	226	233	239
<b>Total, General retirement and disability insurance (excluding social se</b>	<b>319</b>	<b>315</b>	<b>323</b>	<b>329</b>	<b>339</b>	<b>344</b>	<b>356</b>	<b>361</b>	<b>373</b>	<b>379</b>	<b>389</b>	<b>399</b>
<b>602 Federal employee retirement and disability:</b>												

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	101	99	101	102	104	106	108	110	114	116	118	120
Armed forces retirement home	59	64	63	67	70	74	73	76	77	78	80	83
Total, Federal employee retirement and disability	160	163	164	169	174	180	181	186	191	194	198	203
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	3,406	3,592	4,138	3,755	2,925	2,984	3,042	3,106	3,168	3,229	3,293	3,360
Total, Unemployment compensation	3,406	3,592	4,138	3,755	2,925	2,984	3,042	3,106	3,168	3,229	3,293	3,360
<b>604 Housing assistance:</b>												
Section 8 rental assistance	18,739	19,807	20,248	20,387	20,737	21,116	21,514	21,927	22,355	22,794	23,245	23,707
Project-Based Rental Assistance	10,260	10,660	10,978	11,034	11,385	11,786	12,172	12,504	12,798	13,075	13,352	13,627
Public housing operating fund	4,404	4,365	4,498	4,578	4,667	4,761	4,856	4,953	5,052	5,153	5,256	5,362
Public housing capital fund	1,927	1,252	1,944	1,963	2,199	1,994	1,994	2,021	2,061	2,102	2,144	2,187
Home Investment Partnership Program	1,213	1,029	989	1,521	1,033	819	901	947	1,023	1,043	1,064	1,086
Homeless assistance	1,899	2,263	2,277	2,189	2,298	2,293	2,341	2,403	2,470	2,519	2,569	2,621
Other HUD programs	3,625	3,550	3,644	3,282	3,341	3,366	3,357	3,436	3,511	3,586	3,666	3,749
Rural housing assistance	1,228	1,374	1,545	1,579	1,563	1,592	1,624	1,656	1,687	1,720	1,755	1,787
Total, Housing assistance	43,295	44,300	46,123	46,533	47,223	47,727	48,759	49,847	50,957	51,992	53,051	54,126
<b>605 Food and nutrition assistance:</b>												
Special supplemental food program for women, infants, and children (WIC)	6,349	6,388	6,439	6,554	6,681	6,815	6,952	7,091	7,233	7,379	7,526	7,676
Other nutrition programs	670	634	652	655	674	692	705	726	742	761	775	795
Total, Food and nutrition assistance	7,019	7,022	7,091	7,209	7,355	7,507	7,657	7,817	7,975	8,140	8,301	8,471
<b>609 Other income security:</b>												
Refugee assistance	1,270	1,512	1,755	1,734	1,748	1,782	1,819	1,855	1,891	1,930	1,969	2,009
Low income home energy assistance	3,437	3,213	3,089	3,280	3,479	3,617	3,689	3,762	3,838	3,914	3,992	4,072
Child care and development block grant	2,313	2,797	2,823	2,847	2,914	2,961	3,020	3,081	3,142	3,205	3,270	3,335
Discretionary change in mandatory programs	-15	--	--	--	--	--	--	--	--	--	--	--
Supplemental security income (SSI) administrative expenses	4,162	4,757	5,374	5,441	5,537	5,551	5,640	5,770	5,943	6,116	6,265	6,430
Office of the Inspector General Social Security Administration	29	30	31	32	33	34	35	36	38	39	41	42
Total, Other income security	11,196	12,309	13,072	13,334	13,711	13,945	14,203	14,504	14,852	15,204	15,537	15,888
<b>Total, Discretionary</b>	<b>65,395</b>	<b>67,701</b>	<b>70,911</b>	<b>71,329</b>	<b>71,727</b>	<b>72,687</b>	<b>74,198</b>	<b>75,821</b>	<b>77,516</b>	<b>79,138</b>	<b>80,769</b>	<b>82,447</b>
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,526	8,785	8,330	8,229	8,440	8,587	8,885	8,825	8,955	9,088	9,320	9,378
Black Lung and Longshore Act benefits	343	319	297	285	273	279	277	277	280	295	298	217



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Pension Benefit Guaranty Corporation (PBGC)	-1,064	-4,359	-3,281	-3,313	-3,767	-3,081	-2,958	-2,429	-1,485	-893	-3,926	4,308
District of Columbia pension funds	556	633	568	570	570	570	568	564	559	552	544	535
Special workers' compensation program	125	130	129	149	149	149	149	149	149	149	149	149
Total, General retirement and disability insurance (excluding social se	7,486	5,508	6,043	5,920	5,665	6,504	6,921	7,386	8,458	9,191	6,385	14,587
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability	82,758	83,734	85,862	88,733	91,793	94,959	98,117	101,352	104,627	107,892	111,167	114,546
Military retirement	56,729	61,497	58,189	54,902	61,175	63,046	64,960	72,573	69,215	65,629	73,716	75,802
Federal employees workers' compensation (FECA)	239	75	242	245	255	265	265	275	318	319	315	325
Federal employees life insurance fund	-720	-296	-711	-1,018	-1,112	-1,193	-1,709	-1,878	-1,961	-2,018	-2,069	-2,122
Total, Federal employee retirement and disability	139,006	145,010	143,582	142,862	152,111	157,077	161,633	172,322	172,199	171,822	183,129	188,551
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	31,327	31,959	31,620	32,923	34,093	35,752	37,139	38,728	40,192	42,099	43,638	45,094
Trade adjustment assistance, cash assistance	245	411	399	470	491	517	547	570	540	471	422	443
Total, Unemployment compensation	31,572	32,370	32,019	33,393	34,584	36,269	37,686	39,298	40,732	42,570	44,060	45,537
<b>604 Housing assistance:</b>												
Affordable housing program	319	297	319	319	319	319	319	319	319	319	319	319
Housing Trust Fund	--	-180	-111	-122	-91	-35	-14	-25	-1	-4	-7	4
Troubled Asset Relief Program mortgage modification program	4,211	5,345	4,079	2,574	2,038	1,247	673	482	279	--	--	--
Other mandatory housing assistance	-2	-15	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	4,528	5,447	4,285	2,769	2,264	1,529	976	774	595	313	310	321
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	76,070	77,882	76,698	76,190	75,985	73,652	72,607	72,423	72,854	72,812	71,980	71,755
State child nutrition programs	20,948	22,091	23,178	24,502	25,362	26,228	27,095	27,952	28,875	29,833	30,835	31,968
Funds for strengthening markets, income, and supply (Sec. 32)	760	881	1,176	1,168	1,378	1,417	1,449	1,531	1,515	1,549	1,583	1,619
Total, Food and nutrition assistance	97,778	100,854	101,052	101,860	102,725	101,297	101,151	101,906	103,244	104,194	104,398	105,342
<b>609 Other income security:</b>												
Supplemental security income (SSI)	54,741	59,921	56,262	53,120	59,101	60,837	62,434	69,183	66,144	62,690	69,979	72,062
Child support and family support programs	4,040	4,167	4,290	4,377	4,446	4,532	4,622	4,715	4,808	4,904	5,002	5,098
Federal share of child support collections	-689	-639	-631	-620	-610	-599	-589	-580	-570	-561	-551	-542
Temporary assistance for needy families (TANF) and related programs	16,672	16,949	17,054	17,076	17,360	17,848	17,414	17,330	17,330	17,330	17,330	17,330
Child Care Entitlement to States	2,821	2,950	2,937	2,934	2,930	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	7,314	7,478	7,805	8,208	8,541	8,917	9,312	9,717	10,142	10,583	11,054	11,522
Earned income tax credit (EITC)	60,084	61,381	61,917	61,083	62,519	62,951	64,291	65,821	67,534	69,194	70,726	72,174
Child tax credit	20,592	21,627	21,579	20,891	20,671	20,438	20,560	20,635	20,727	20,834	20,889	20,956

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>609 Other income security:</b>												
Refundable portion of alternative minimum tax credit	7	5	1	--	--	--	--	--	--	--	--	--
Adoption tax credit	16	1	--	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	46	56	43	39	38	37	37	37	37	37	37	37
SSI recoveries and receipts	-2,566	-2,605	-2,628	-2,679	-2,757	-2,835	-2,907	-2,992	-3,068	-3,145	-3,248	-3,341
Total, Other income security	163,078	171,291	168,629	164,429	172,239	175,043	178,091	186,783	186,001	184,783	194,135	198,213
<b>Total, Mandatory</b>	443,448	460,480	455,610	451,233	469,588	477,719	486,458	508,469	511,229	512,873	532,417	552,551
<b>Total, Income Security</b>	508,843	528,181	526,521	522,562	541,315	550,406	560,656	584,290	588,745	592,011	613,186	634,998
<hr/>												
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,004	2,757	2,828	2,861	2,943	3,026	3,114	3,204	3,297	3,392	3,490	3,592
Disability insurance (DI) administrative expenses (off-budget)	2,793	2,999	3,041	2,939	2,946	3,015	3,102	3,185	3,270	3,359	3,451	3,548
Limitation on administrative expenses (off-budget)	--	-11	-95	210	245	279	313	348	381	415	450	484
Other discretionary (on-budget)	65	47	44	--	--	--	--	-1	-1	--	--	--
Total, Social security	5,862	5,792	5,818	6,010	6,134	6,320	6,529	6,736	6,947	7,166	7,391	7,624
<b>Total, Discretionary</b>	5,862	5,792	5,818	6,010	6,134	6,320	6,529	6,736	6,947	7,166	7,391	7,624
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	738,446	776,707	817,193	870,485	928,689	990,507	1,051,682	1,117,227	1,186,839	1,260,419	1,336,626	1,416,981
Disability insurance (DI)(off-budget)	143,442	146,942	149,573	154,680	160,514	166,477	172,706	179,479	186,525	193,507	201,171	208,898
Limitation on administrative expenses	--	--	--	--	1	-1	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	3	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	881,891	923,652	966,769	1,025,168	1,089,207	1,156,986	1,224,391	1,296,709	1,373,367	1,453,929	1,537,800	1,625,882
<b>Total, Mandatory</b>	881,891	923,652	966,769	1,025,168	1,089,207	1,156,986	1,224,391	1,296,709	1,373,367	1,453,929	1,537,800	1,625,882
<b>Total, Social Security</b>	887,753	929,444	972,587	1,031,178	1,095,341	1,163,306	1,230,920	1,303,445	1,380,314	1,461,095	1,545,191	1,633,506

**700 Veterans Benefits and Services:**

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	37	41	45	56	55	54	41	42	42	43	43	45
Total, Veterans education, training, and rehabilitation	37	41	45	56	55	54	41	42	42	43	43	45
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	55,644	58,012	63,956	66,273	68,107	70,072	72,082	74,156	76,303	78,393	80,662	83,010
Medical facilities	5,399	4,549	5,495	5,777	6,064	6,184	6,335	6,501	6,662	6,833	7,011	7,192
Medical and prosthetic research	612	610	634	661	676	693	707	730	750	771	793	818
Collections for medical care	-3,451	-3,537	-3,580	-3,650	-3,722	-3,797	-3,873	-3,950	-4,030	-4,111	-4,193	-4,277
Construction	1,809	1,516	1,465	1,348	1,503	1,700	1,790	1,871	1,919	1,869	1,900	1,939
Total, Hospital and medical care for veterans	60,013	61,150	67,970	70,409	72,628	74,852	77,041	79,308	81,604	83,755	86,173	88,682
<b>704 Veterans housing:</b>												
Housing loan program account	161	167	173	179	186	192	199	205	213	221	228	236
Total, Veterans housing	161	167	173	179	186	192	199	205	213	221	228	236
<b>705 Other veterans benefits and services:</b>												
National Cemetery Administration	314	310	316	324	333	343	346	348	358	367	378	388
Departmental administration	6,902	7,027	7,478	7,569	7,782	7,990	8,212	8,430	8,669	8,902	9,152	9,404
Other	191	251	244	232	240	239	246	252	259	265	270	277
Total, Other veterans benefits and services	7,407	7,588	8,038	8,125	8,355	8,572	8,804	9,030	9,286	9,534	9,800	10,069
<b>Total, Discretionary</b>	<b>67,618</b>	<b>68,947</b>	<b>76,227</b>	<b>78,770</b>	<b>81,225</b>	<b>83,671</b>	<b>86,086</b>	<b>88,586</b>	<b>91,146</b>	<b>93,554</b>	<b>96,245</b>	<b>99,033</b>
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Compensation and pensions	75,231	86,574	85,113	84,007	96,284	102,367	108,427	123,836	121,950	119,514	137,009	144,417
Special benefits for certain World War II veterans	3	3	2	--	1	1	1	1	1	1	1	1
National service life insurance trust fund	1,013	917	889	805	704	624	535	439	370	284	215	202
All other insurance programs	191	238	248	250	260	271	283	282	279	270	261	246
National life insurance receipts	-78	-61	-52	-44	-37	-31	-25	-20	-15	-11	-7	-5
Total, Income security for veterans	76,360	87,671	86,200	85,018	97,212	103,232	109,221	124,538	122,585	120,058	137,479	144,861
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	13,235	14,792	15,001	15,148	16,367	17,129	17,948	18,866	19,841	20,149	21,161	22,211
All-volunteer force educational assistance trust fund	111	85	124	84	79	77	62	66	68	70	76	80
Total, Veterans education, training, and rehabilitation	13,346	14,877	15,125	15,232	16,446	17,206	18,010	18,932	19,909	20,219	21,237	22,291







Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>808 Other general government:</b>												
Election assistance commission	7	7	8	9	9	10	10	9	10	10	10	11
Other discretionary programs	232	361	359	371	384	383	389	397	410	414	425	429
Total, Other general government	239	368	367	380	393	393	399	406	420	424	435	440
<b>Total, Discretionary</b>	16,118	17,443	17,905	18,292	19,378	19,912	20,542	21,057	21,696	22,374	22,993	23,695
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	116	167	121	134	136	138	140	154	144	146	148	150
Total, Legislative functions	116	167	121	134	136	138	140	154	144	146	148	150
<b>803 Central fiscal operations:</b>												
Federal financing bank	-340	-351	-185	-261	-466	-352	-384	-376	-317	-84	326	-79
Charges for administrative expenses of the Social Security Act	-720	-706	-724	-731	-738	-746	-753	-760	-768	-775	-783	-790
Other mandatory programs	847	928	920	1,024	1,054	1,082	1,109	1,139	1,157	1,199	1,231	1,262
Total, Central fiscal operations	-213	-129	11	32	-150	-16	-28	3	72	340	774	393
<b>804 General property and records management:</b>												
Mandatory programs	14	27	29	461	206	-1	-36	-74	-113	-153	-195	-241
Offsetting receipts	-18	-34	-36	-37	-37	-37	-38	-38	-38	-38	-41	-41
Total, General property and records management	-4	-7	-7	424	169	-38	-74	-112	-151	-191	-236	-282
<b>805 Central personnel management:</b>												
Interfunds	-123	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	10	14	5	-1	--	--	--	-1	-1	-1	-1	-1
Total, Central personnel management	-113	14	5	-1	--	--	--	-1	-1	-1	-1	-1
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	9	6	7	6	6	6	6	6	6	6	6	6
Payments to States and counties	319	325	121	86	86	86	86	86	86	85	85	85
Tax revenues for Puerto Rico (Treasury)	586	523	477	459	463	466	468	470	472	475	475	476
Other general purpose fiscal assistance	2,145	1,845	1,702	1,784	1,903	1,991	1,983	2,034	2,071	2,108	2,160	2,198
Build American Bond Payments, Recovery Act	3,499	3,518	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775	3,775
Total, General purpose fiscal assistance	6,558	6,217	6,082	6,110	6,233	6,324	6,318	6,371	6,410	6,449	6,501	6,540
<b>808 Other general government:</b>												
Territories	257	254	246	250	251	255	260	262	264	63	52	40
Presidential election campaign fund	1	215	4	--	39	213	1	--	48	220	1	--
Judgment Fund and other mandatory programs	3,031	1,542	891	922	924	922	920	918	916	913	911	910
Total, Other general government	3,289	2,011	1,141	1,172	1,214	1,390	1,181	1,180	1,228	1,196	964	950

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
Total, Deductions for offsetting receipts	-4,782	-1,253	-1,237	-1,221	-1,203	-1,207	-1,214	-1,219	-1,178	-1,129	-1,079	-1,057
<b>Total, Mandatory</b>	4,851	7,020	6,116	6,650	6,399	6,591	6,323	6,376	6,524	6,810	7,071	6,693
<b>Total, General Government</b>	20,969	24,463	24,021	24,942	25,777	26,503	26,865	27,433	28,220	29,184	30,064	30,388
<hr/>												
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	250,853	281,619	346,702	418,937	503,344	578,803	643,840	705,621	767,809	824,010	880,805	942,489
Interest paid to trust funds	141,288	150,988	146,946	141,288	147,185	147,674	151,939	153,233	151,011	150,831	146,537	135,939
Interest paid to expenditure accounts	2,925	2,979	6,042	8,548	10,253	11,967	13,587	14,729	15,761	16,762	17,748	18,470
Interest paid to offsetting receipts in subfunction 908	7,363	11,701	12,642	12,675	13,334	14,674	15,935	16,371	17,267	18,574	17,763	14,690
Total, Interest on Treasury debt securities (gross)	402,429	447,287	512,332	581,448	674,116	753,118	825,301	889,954	951,848	1,010,177	1,062,853	1,111,588
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-28,765	-28,748	-27,367	-27,355	-27,900	-28,715	-29,658	-30,514	-31,673	-33,335	-35,341	-37,535
Military retirement	-3,134	-18,894	-18,136	-16,131	-20,807	-23,605	-28,026	-31,469	-33,899	-37,010	-36,932	-30,471
Foreign service retirement and disability trust fund	-629	-597	-582	-579	-595	-629	-672	-679	-687	-705	-730	-759
Supplemental Medical Insurance fund	-2,482	-1,937	-2,107	-1,331	-1,256	-1,546	-2,846	-4,324	-5,018	-5,485	-5,966	-6,493
Hospital Insurance fund	-8,624	-8,068	-8,021	-7,531	-7,219	-6,635	-5,700	-4,312	-2,736	-1,086	969	3,078
Unemployment trust fund	-890	-1,143	-1,341	-1,505	-1,845	-2,315	-2,847	-3,406	-3,941	-4,439	-4,838	-5,231
Harbor Maintenance Trust Fund	-88	-105	-128	-158	-192	-230	-271	-315	-361	-409	-459	-513
Airport and airway trust fund	-274	-264	-303	-352	-428	-513	-595	-673	-780	-839	-927	-993
Other on-budget trust funds	-434	-578	-632	-650	-659	-664	-678	-686	-692	-707	-736	-735
Interest not offset in subfunction 901	-503	-500	-425	-367	-324	-265	-219	-183	-149	-112	-85	-84
Total, Interest received by on-budget trust funds	-45,823	-60,834	-59,042	-55,959	-61,225	-65,117	-71,512	-76,561	-79,936	-84,127	-85,045	-79,736
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
Total, Interest received by off-budget trust funds	-95,968	-90,654	-88,329	-85,696	-86,284	-82,822	-80,646	-76,855	-71,224	-66,816	-61,577	-56,287
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-1,765	-1,444	-1,566	-2,164	-2,721	-3,093	-3,531	-3,903	-4,039	-4,920	-5,300	-5,004
Interest on refunds of tax collections	1,061	1,309	1,680	2,086	2,453	2,806	3,168	3,490	3,630	3,771	3,919	4,071
Payment to the Resolution Funding Corporation	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920	920	920
Interest received from credit financing accounts	-38,733	-60,038	-65,229	-51,050	-54,473	-57,543	-60,415	-63,189	-66,365	-69,821	-73,428	-73,781
Interest on deposits in tax and loan accounts	--	--	--	--	--	-163	-498	-990	-978	-963	-963	-963



Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>908 Other interest:</b>												
Interest, DoD retiree health care fund	-4,211	-8,551	-9,407	-9,106	-9,405	-10,402	-11,257	-11,249	-11,775	-12,683	-11,471	-8,213
Interest, Nuclear waste disposal fund	-1,429	-1,453	-1,513	-1,576	-1,641	-1,710	-1,780	-1,854	-1,931	-2,011	-2,095	-2,182
Interest on loans to BPA	-399	-454	-484	-568	-357	-368	-482	-488	-493	-499	-505	-511
Interest on loans to Federal Deposit Insurance Corporation	--	-8	-36	-94	-179	-282	-393	-495	-574	-631	-675	-714
Interest on loans or advances to the extended unemployment compensation account	-482	-210	-90	-20	--	--	--	--	--	--	--	--
Restitution of forgone interest	--	1,717	--	--	--	--	--	--	--	--	--	--
Interest paid to credit financing accounts	8,115	14,855	16,260	14,068	14,630	15,074	15,516	15,975	16,655	17,427	18,199	18,438
Interest on loans to the national flood insurance fund	-319	-467	-478	-507	-767	-983	-1,049	-1,098	-1,098	-1,098	-1,187	-1,187
Interest, Postal retiree health fund	-1,526	-1,399	-1,403	-1,611	-1,778	-1,991	-2,274	-2,582	-2,828	-3,101	-3,349	-3,369
Interest on unemployment insurance loans to States	-258	-110	-36	-2	-1	-2	-2	-2	-2	-2	-2	-2
Earnings on Investments, National Flood Insurance Reserve Fund	27	-12	-31	-50	-138	-183	-230	-284	-338	-395	-450	-512
Interest, other special and revolving funds	-490	-532	-817	-1,005	-1,060	-1,074	-1,106	-1,134	-1,166	-1,119	-1,157	-1,189
<b>Total, Other interest</b>	<b>-37,781</b>	<b>-54,169</b>	<b>-60,522</b>	<b>-48,971</b>	<b>-52,809</b>	<b>-57,469</b>	<b>-62,965</b>	<b>-66,883</b>	<b>-70,382</b>	<b>-75,125</b>	<b>-77,544</b>	<b>-74,198</b>
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	325	-1,625	-781	-860	-888	-896	-879	-854	-829	-815	-800	-788
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Other investment income</b>	<b>324</b>	<b>-1,626</b>	<b>-782</b>	<b>-861</b>	<b>-889</b>	<b>-897</b>	<b>-880</b>	<b>-855</b>	<b>-830</b>	<b>-816</b>	<b>-801</b>	<b>-789</b>
<b>Total, Mandatory</b>	<b>223,181</b>	<b>240,004</b>	<b>303,657</b>	<b>389,961</b>	<b>472,909</b>	<b>546,813</b>	<b>609,298</b>	<b>668,800</b>	<b>729,476</b>	<b>783,293</b>	<b>837,886</b>	<b>900,578</b>
<b>Total, Net Interest</b>	<b>223,181</b>	<b>240,004</b>	<b>303,657</b>	<b>389,961</b>	<b>472,909</b>	<b>546,813</b>	<b>609,298</b>	<b>668,800</b>	<b>729,476</b>	<b>783,293</b>	<b>837,886</b>	<b>900,578</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee enforcement (Nondefense)	--	--	--	-22,213	-31,819	-34,036	-34,146	-13,703	-4,311	-1,487	-561	-246
<b>Total, Reductions for Joint Committee Enforcement (Nondefense)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>-22,213</b>	<b>-31,819</b>	<b>-34,036</b>	<b>-34,146</b>	<b>-13,703</b>	<b>-4,311</b>	<b>-1,487</b>	<b>-561</b>	<b>-246</b>
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	--	-20,509	-16,820	-13,870	-14,755	-16,746	-17,832	-18,497	-19,076	-19,516	-19,967
<b>Total, Adjustment for Budget Control Act Caps (Non-Security)</b>	<b>--</b>	<b>--</b>	<b>-20,509</b>	<b>-16,820</b>	<b>-13,870</b>	<b>-14,755</b>	<b>-16,746</b>	<b>-17,832</b>	<b>-18,497</b>	<b>-19,076</b>	<b>-19,516</b>	<b>-19,967</b>

Table 25-12 Baseline  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>920 Allowances:</b>												
<b>Total, Discretionary</b>	--	--	-20,509	-39,033	-45,689	-48,791	-50,892	-31,535	-22,808	-20,563	-20,077	-20,213
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,956	-17,301	-18,115	-19,548	-20,443	-21,877	-23,342	-24,234	-33,738	-7,174
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,956	-17,301	-18,115	-19,548	-20,443	-21,877	-23,342	-24,234	-33,738	-7,174
<b>925 Future Disaster Costs:</b>												
Future disaster costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Total, Future Disaster Costs	--	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
<b>Total, Mandatory</b>	--	1,875	-3,456	-9,676	-9,740	-10,673	-11,068	-12,002	-13,342	-14,234	-23,738	2,826
<b>Total, Allowances</b>	--	1,875	-23,965	-48,709	-55,429	-59,464	-61,960	-43,537	-36,150	-34,797	-43,815	-17,387

**950 Undistributed Offsetting Receipts:**

**Mandatory:**

**951 Employer share, employee retirement (on-budget):**

Employing agency contributions, military retirement fund	-25,888	-26,333	-25,654	-25,335	-25,375	-25,566	-25,932	-26,431	-27,001	-27,585	-28,116	-28,714
Employing agency contributions, DoD Retiree Health Care Fund	-7,229	-6,826	-7,159	-7,482	-7,862	-8,295	-8,748	-9,229	-9,736	-10,272	-10,837	-11,433
Employing agency contributions, Civil Service Retirement and Disability Fund	-24,343	-26,010	-26,371	-26,910	-27,571	-28,216	-28,849	-29,468	-30,077	-30,685	-31,310	-31,941
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,241	-3,696	-3,894	-3,432	-3,400	-3,286	-3,154	-3,023	-2,887	-2,857	-2,716	-2,625
Postal Service contributions for employee retirement health benefits	--	--	-3,213	-3,390	-3,576	-3,777	-3,992	-4,223	-4,473	-4,741	-5,030	-5,337
Contributions to HI trust fund	-4,073	-4,279	-4,382	-4,497	-4,681	-4,845	-5,016	-5,223	-5,377	-5,535	-5,762	-6,345
Other contributions to employee retirement and disability funds	-338	-356	-364	-376	-387	-399	-411	-423	-435	-447	-459	-471
Total, Employer share, employee retirement (on-budget)	-65,112	-67,500	-71,037	-71,422	-72,852	-74,384	-76,102	-78,020	-79,986	-82,122	-84,230	-86,866

**952 Employer share, employee retirement (off-budget):**

Contributions to social security trust funds	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100
Total, Employer share, employee retirement (off-budget)	-16,008	-16,905	-17,345	-18,009	-18,817	-19,542	-20,309	-21,220	-21,904	-22,608	-23,593	-26,100

**953 Rents and royalties on the Outer Continental Shelf:**

OCS receipts	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133
Total, Rents and royalties on the Outer Continental Shelf	-4,555	-3,826	-4,475	-5,069	-5,784	-6,093	-6,230	-6,868	-6,515	-6,730	-6,884	-7,133

**959 Other undistributed offsetting receipts:**

Table 25-12 Baseline  
 Net Outlays By Function, Category, and Program  
 (In Millions of Dollars)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>959 Other undistributed offsetting receipts:</b>												
Spectrum relocation receipts	-30,128	-12,925	-15,475	-7,725	--	-415	-415	-365	-280	--	-8,800	--
Total, Other undistributed offsetting receipts	-30,128	-12,925	-15,475	-7,725	--	-415	-415	-365	-280	--	-8,800	--
<b>Total, Mandatory</b>	-115,803	-101,156	-108,332	-102,225	-97,453	-100,434	-103,056	-106,473	-108,685	-111,460	-123,507	-120,099
<b>Total, Undistributed Offsetting Receipts</b>	-115,803	-101,156	-108,332	-102,225	-97,453	-100,434	-103,056	-106,473	-108,685	-111,460	-123,507	-120,099
<b>Total, Net Outlays</b>	3,688,292	3,951,933	4,088,863	4,269,938	4,568,395	4,819,523	5,084,786	5,454,994	5,712,690	5,943,270	6,285,721	6,661,916